



**Chardon Township Board of Trustees
Regular Meeting Agenda**

November 1, 2023~ Regular Meeting

- 1) Open Meeting: Pledge of Allegiance
- 2) Approval of meeting minutes: October 18, 2023
- 3) Guest Speakers: Mark Miozzi, Chardon Youth Baseball and Kingsley Charles, Geauga Federation Soccer Club
- 4) Resident Comments
- 5) Road Department: *Zack Sipan, Road Superintendent*
- 6) Zoning Report: *Don Mohney, Zoning Inspector*
- 7) Fiscal Officer Report: *Ilona Daw-Krizman, Fiscal Officer*
- 8) Park committee report
- 9) Old business
- 10) New Business
 - 2024 Meeting dates
- 11) Correspondence
- 10) Adjournment

Next Regular Meeting: November 15, 2023, at 7 P.M.



Chardon Township Board of Trustees REGULAR Meeting November 1, 2023

The Chardon Township Board of Trustees met in regular session on Wednesday, November 1, 2023, at 7:01 p.m. at the Town Hall with the following present:

Trustees: CHARLES STRAZINSKY, TIMOTHY MCKENNA and MICHAEL BROWN

See attached sign in sheet.

The Pledge of Allegiance was recited.

Approval of Minutes

Trustee Strazinsky moved, seconded by Trustee Brown to approve the meeting minutes for October 18, 2023.
AYES: STRAZINSKY, MCKENNA and BROWN

Guest Speaker: Mark Miozzi, Chardon Baseball League

- The trustees discussed with Mark payment for the maintenance of the Chardon Township Baseball fields. A 50/50 split was decided on. The administrative assistant will send letters requesting quotes.

Residents Comments

Road Department

- See attached report as presented by the road superintendent, Zackary Sipan

Zoning Report:

- See attached report as presented by the zoning inspector, Don Mohny
- Don reported on the Echols property. The trustees decided to let Linda Applebaum keep doing what she is currently doing.

Fiscal Officer Report

- See attached report

Trustee Strazinsky made a motion to give \$25 Giant Eagle to each of the park committee members. Trustee Brown seconded. **AYES: STRAZINSKY, BROWN and MCKENNA**

Trustee Strazinsky made a motion to send \$300 to Judy Paternite for the work she does on the Chardon Township website. Trustee Brown seconded. **AYES: STRAZINSKY, BROWN and MCKENNA**

Park Committee

- See meeting notes as presented by Yvette Slusarski
- John Nowicki's term on the park board is up on December 31, 2023. He has decided that he does not want to renew his term. The administrative assistant was asked to advertise for someone.

Old Business

New Business

- 2024 Meeting Dates

Chardon Township Board of Trustees

RESOLUTION #35, 2023

A RESOLUTION APPROVING THE 2024 MEETING DATES

Be it resolved by the Trustees of Chardon Township, in a regular session on the 1st day of November 2023 with the following members present, Chuck Strazinsky, Michael Brown and Timothy McKenna, and that Trustee Strazinsky moved the adoption of the following resolution; Trustee McKenna seconded

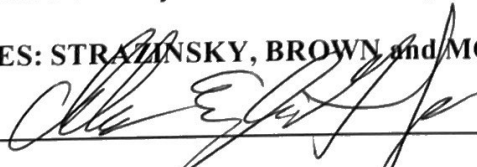
The Chardon Township Board of Trustees do hereby approve the meeting dates for regular trustee meetings:

January 3, 2024	July 3, 2024
January 17, 2024	July 17, 2024
February 7, 2024	August 7, 2024
February 21, 2024	August 21, 2024
March 6, 2024	September 4, 2024
March 20, 2024	September 18, 2024
April 3, 2024	October 2, 2024
April 17, 2024	October 16, 2024
May 1, 2024	November 6, 2024
May 15, 2024	November 20, 2024
June 5, 2024	December 4, 2024
June 19, 2024	December 18, 2024

AYES: STRAZINSKY, MCKENNA and BROWN

Trustee Strazinsky made a motion to adjourn the meeting at 8:03 PM. Trustee Brown seconded.

AYES: STRAZINSKY, BROWN and MCKENNA



Charles Strazinsky, Jr., Chairman

CHARDON TOWNSHIP BOARD OF TRUSTEES

Trustees

Chuck Strazinsky
 Tim McKenna
 Michael Brown

REGULAR

Regular / Special

Meeting Nov. 1, 2023

Fiscal Officer

Ilona Daw-
 Krizman
 286-3711

ATTENDEES		
Name	Address	Interest
1 John Nowicki	9960 Auburn	
2 Walt Kozey	10779 Chardon Rd	
3 Ed + Yvette Slesch	9279 Mentzer Rd	
4 Mark Muzzi	11980 Quail Woods Dr.	
5 Stan Marchuk	515 Bear	Whatever
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		

TRUSTEES
Chuck Strazinsky 440-343-3149
Timothy McKenna 440-346-4856
Michael Brown 440-286-1655

FISCAL OFFICER
Ilona Daw-Krizman 440-313-5203



**CHARDON
T O W N S H I P**

9949 Mentor Road
Chardon, Ohio 44024
lnelson@chardontownship.com

ADMINISTRATIVE ASSISTANT
Lisa Nelson 440-286-3711
ZONING INSPECTOR
Don Mohney 440-463-1253
ROAD SUPERINTENDENT
Zackary Sipan 440-285-9002

Road Report Oct. 5 - November 1, 2023

- Installed new strobe light on cab of 111
- Completed sealing of asphalt patchwork
- Installed steel plate on trailer deck to protect wood deck from excavator bucket
- Filled eroded berm on Mitchells Mill Rd.
- Set headstones at Clark Rd cemetery on new foundations
- Removed old railroad ties left in ditch on Clark Rd hill
- Cleaned and organized old road garage building
- Repaired rust on driver's door 111
- Full brake replacement and rear spring replacement of 31
- Ditching and berm cutting on Wisner Rd. complete
- Set up trucks for snow and ice
- Winterized roller, put into storage
- Removed volleyball net at park and stored at road garage
- Dropped F2 off at Grove Valley Diesel for diagnosis of low power and white smoke
- Plowed snow 11/1/23
- Trimmed low limbs on Pearl, Clark, and Wisner

Other

- F2 needs injectors and the turbo rebuilt, Grove Valley Diesel \$2800-\$3000

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Zoning Report – Oct.19 - Nov. 1 '2023

**CALLS: Dylan Long/9111 Auburn Rd.- Property line has been surveyed
Ready for area variance continuance- refer to Linda K**

**PERMITS: Amber Evans/9723 Thwing Rd.-20'x14' Res/Add
Approve lot-split/consolidation at 8851 Ravenna Rd.
Sarah Daubenspeck/ 8833 Ravenna Rd.-New/Const/Res
Brad & Vanessa Brewster/8632 Auburn Rd. -
Home Occupation Permit for sale of firearms per ATF**

**MEETINGS: ZC is scheduled to meet on 11/13 at 7pm
BZA has scheduled meetings on 11/8, 11/14, and 11/16**



Board of Trustee Meeting Fiscal Officer Report November 1, 2023, 7:00 PM

Appropriations Meeting

- October 29th meeting with Ed Slusarski to prepare draft appropriations cancelled
- Rescheduled Appropriations Meeting with Trustees for November 4th, Townhall at 9:00 am

Year-End Activities

- Purchase \$25 gift cards for Township volunteers
- Payment of \$300 for web site maintenance throughout the year

CPIM

- Exemption for Fiscal Officer training received

Activity October 19 – November 1, 2023

Payroll	\$	11,398.83
Payment	\$	19,826.35
Receipts	\$	24,251.63

Fund Summary

October 2023

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$327,005.48	\$17,411.67	\$406,637.29	\$20,222.16	\$281,323.02	\$324,194.99	\$66,133.11	\$258,061.88
2011	Motor Vehicle License Tax	\$5,814.77	\$1,189.06	\$13,215.27	\$0.00	\$11,748.96	\$7,003.83	\$0.00	\$7,003.83
2021	Gasoline Tax	\$36,614.27	\$13,654.03	\$119,188.43	\$19,522.67	\$158,954.28	\$30,745.63	\$0.00	\$30,745.63
2031	Road and Bridge	\$497,529.11	\$1,717.08	\$547,260.36	\$25,861.08	\$345,614.67	\$473,385.11	\$198,805.24	\$274,579.87
2041	Cemetery	\$12,894.10	\$2,000.00	\$30,940.70	\$2,096.66	\$21,760.24	\$12,797.44	\$5,879.52	\$6,917.92
2191	FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$472,226.08	\$0.00	\$619,036.17	\$1,045.00	\$455,443.73	\$471,181.08	\$182,051.50	\$289,129.58
2231	Permissive Motor Vehicle License Tax	\$16,481.48	\$1,504.60	\$17,610.87	\$0.00	\$63,300.00	\$17,986.08	\$9,429.91	\$8,556.17
2274	American Rescue Plan Act	\$272,409.80	\$0.00	\$2,680.80	\$0.00	\$11,692.50	\$272,409.80	\$2,500.00	\$269,909.80
2281	Fire & Rescue, Ambulance & EMS Services	\$91,665.94	\$6,397.95	\$84,215.09	\$0.00	\$53,607.00	\$98,063.89	\$0.00	\$98,063.89
3901	Miscellaneous Debt Service	\$24,005.09	\$0.00	\$68,508.76	\$959.40	\$64,299.12	\$23,045.69	\$2,000.30	\$21,045.39
9751	CALEY - Private - Purpose Trust	\$1,004.26	\$0.00	\$0.16	\$0.00	\$0.00	\$1,004.26	\$0.00	\$1,004.26
Report Total:		<u>\$1,757,650.38</u>	<u>\$43,874.39</u>	<u>\$1,909,293.90</u>	<u>\$69,706.97</u>	<u>\$1,467,743.52</u>	<u>\$1,731,817.80</u>	<u>\$466,799.58</u>	<u>\$1,265,018.22</u>

Last reconciled to bank: 09/30/2023 – Total other adjusting factors: \$36.74

Revenue Summary

October 2023

	<u>Final Budget</u>	<u>Month To Date Revenue</u>	<u>Year To Date Revenue</u>	<u>Budget Variance Favorable (Unfavorable)</u>	<u>YTD % Received</u>
1000 General					
Property and Other Local Taxes	\$207,756.00	\$0.00	\$227,660.39	\$19,904.39	109.581%
Licenses, Permits and Fees	\$53,000.00	\$1,075.00	\$43,878.08	(\$9,121.92)	82.789%
Intergovernmental	\$121,858.87	\$10,954.92	\$90,523.33	(\$31,335.54)	74.285%
Earnings on Investments	\$1,000.00	\$0.00	\$35,584.91	\$34,584.91	3558.491%
Miscellaneous	\$1,256.00	\$5,381.75	\$8,990.58	\$7,734.58	715.811%
Total 1000 General	\$384,870.87	\$17,411.67	\$406,637.29	\$21,766.42	
2011 Motor Vehicle License Tax					
Intergovernmental	\$14,708.61	\$1,189.06	\$13,123.21	(\$1,585.40)	89.221%
Earnings on Investments	\$0.00	\$0.00	\$92.06	\$92.06	0.000%
Total 2011 Motor Vehicle License Tax	\$14,708.61	\$1,189.06	\$13,215.27	(\$1,493.34)	
2021 Gasoline Tax					
Intergovernmental	\$132,894.90	\$13,654.03	\$117,467.37	(\$15,427.53)	88.391%
Earnings on Investments	\$0.00	\$0.00	\$1,721.06	\$1,721.06	0.000%
Other Financing Sources					
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2021 Gasoline Tax	\$132,894.90	\$13,654.03	\$119,188.43	(\$13,706.47)	
2031 Road and Bridge					
Property and Other Local Taxes	\$426,640.24	\$0.00	\$542,749.79	\$116,109.55	127.215%
Intergovernmental	\$66,244.00	\$0.00	\$0.00	(\$66,244.00)	0.000%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Miscellaneous	\$2,000.00	\$1,717.08	\$4,510.57	\$2,510.57	225.529%
Total 2031 Road and Bridge	\$494,884.24	\$1,717.08	\$547,260.36	\$52,376.12	
2041 Cemetery					
Licenses, Permits and Fees	\$2,000.00	\$1,500.00	\$3,750.00	\$1,750.00	187.500%
Miscellaneous	\$2,000.00	\$500.00	\$3,800.00	\$1,800.00	190.000%
Other Financing Sources					

Report reflects selected information.

Revenue Summary

October 2023

	<u>Final Budget</u>	<u>Month To Date Revenue</u>	<u>Year To Date Revenue</u>	<u>Budget Variance Favorable (Unfavorable)</u>	<u>YTD % Received</u>
Other Financing Sources					
Transfers - In	\$23,000.00	\$0.00	\$23,000.00	\$0.00	100.000%
Other - Other Financing Sources	\$0.00	\$0.00	\$390.70	\$390.70	0.000%
Total Other Financing Sources	\$23,000.00	\$0.00	\$23,390.70	\$390.70	
Total 2041 Cemetery	\$27,000.00	\$2,000.00	\$30,940.70	\$3,940.70	
2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY					
Property and Other Local Taxes	\$569,174.00	\$0.00	\$616,047.98	\$46,873.98	108.235%
Charges for Services	\$0.00	\$0.00	\$2,988.19	\$2,988.19	0.000%
Intergovernmental	\$54,834.00	\$0.00	\$0.00	(\$54,834.00)	0.000%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$624,008.00	\$0.00	\$619,036.17	(\$4,971.83)	
2231 Permissive Motor Vehicle License Tax					
Property and Other Local Taxes	\$12,191.70	\$1,504.60	\$15,598.58	\$3,406.88	127.944%
Earnings on Investments	\$0.00	\$0.00	\$2,012.29	\$2,012.29	0.000%
Total 2231 Permissive Motor Vehicle License Tax	\$12,191.70	\$1,504.60	\$17,610.87	\$5,419.17	
2274 American Rescue Plan Act					
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Earnings on Investments	\$25.00	\$0.00	\$2,680.80	\$2,655.80	10723.200%
Total 2274 American Rescue Plan Act	\$25.00	\$0.00	\$2,680.80	\$2,655.80	
2281 Fire & Rescue, Ambulance & EMS Services					
Charges for Services	\$92,752.95	\$6,397.95	\$84,215.09	(\$8,537.86)	90.795%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2281 Fire & Rescue, Ambulance & EMS Services	\$92,752.95	\$6,397.95	\$84,215.09	(\$8,537.86)	
3901 Miscellaneous Debt Service					
Property and Other Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other Financing Sources					
Transfers - In	\$68,508.76	\$0.00	\$68,508.76	\$0.00	100.000%

Revenue Summary

October 2023

	<u>Final Budget</u>	<u>Month To Date Revenue</u>	<u>Year To Date Revenue</u>	<u>Budget Variance Favorable (Unfavorable)</u>	<u>YTD % Received</u>
Total Other Financing Sources	\$68,508.76	\$0.00	\$68,508.76	\$0.00	
Total 3901 Miscellaneous Debt Service	\$68,508.76	\$0.00	\$68,508.76	\$0.00	
<hr/>					
9751 CALEY - Private - Purpose Trust					
Earnings on Investments	\$0.12	\$0.00	\$0.16	\$0.04	133.333%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9751 CALEY - Private - Purpose Trust	\$0.12	\$0.00	\$0.16	\$0.04	
<hr/>					
Report Total:	<u>\$1,851,845.15</u>	<u>\$43,874.39</u>	<u>\$1,909,293.90</u>	<u>\$57,448.75</u>	

CHARDON TOWNSHIP, GEAUGA COUNTY

10/29/2023 12:41:56 PM

Appropriation Summary

UAN v2023.2

October 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
General Government								
Administrative								
Salaries	\$0.00	\$73,344.00	\$73,344.00	\$6,111.67	\$61,116.70	\$0.00	\$12,227.30	83.329%
Employee Fringe Benefits	\$0.00	\$28,987.28	\$28,987.28	\$1,182.78	\$11,827.97	\$6,740.72	\$10,418.59	40.804%
Purchased Services	\$0.00	\$46,294.00	\$46,294.00	\$550.99	\$27,695.03	\$10,644.21	\$7,954.76	59.824%
Supplies and Materials	\$0.00	\$2,500.00	\$2,500.00	\$38.55	\$2,479.43	\$20.57	\$0.00	99.177%
Other	\$0.00	\$3,080.00	\$3,080.00	\$93.00	\$2,419.50	\$111.00	\$549.50	78.555%
Total Administrative	\$0.00	\$154,205.28	\$154,205.28	\$7,976.99	\$105,538.63	\$17,516.50	\$31,150.15	
Townhalls, Memorial Buildings and Grounds								
Purchased Services	\$0.00	\$16,389.00	\$16,389.00	\$1,256.67	\$10,362.46	\$4,873.91	\$1,152.63	63.228%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Townhalls, Memorial Buildings and Grounds	\$0.00	\$16,389.00	\$16,389.00	\$1,256.67	\$10,362.46	\$4,873.91	\$1,152.63	
Zoning								
Salaries	\$0.00	\$24,116.00	\$24,116.00	\$1,717.04	\$17,170.40	\$3,500.00	\$3,445.60	71.199%
Purchased Services	\$0.00	\$2,309.00	\$2,309.00	\$12.00	\$708.60	\$1,420.40	\$180.00	30.689%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Zoning	\$0.00	\$26,425.00	\$26,425.00	\$1,729.04	\$17,879.00	\$4,920.40	\$3,625.60	
Other								
Purchased Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$30,795.53	\$9,204.47	\$0.00	76.989%
Total Other	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$30,795.53	\$9,204.47	\$0.00	
Total General Government	\$0.00	\$237,019.28	\$237,019.28	\$10,962.70	\$164,575.62	\$36,515.28	\$35,928.38	
Public Works								
Highways								
Employee Fringe Benefits	\$0.00	\$96,176.00	\$96,176.00	\$6,254.44	\$67,877.62	\$26,176.76	\$2,121.62	70.576%
Other	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$8,979.71	\$146.69	\$373.60	94.523%
Total Highways	\$0.00	\$105,676.00	\$105,676.00	\$6,254.44	\$76,857.33	\$26,323.45	\$2,495.22	
Total Public Works	\$0.00	\$105,676.00	\$105,676.00	\$6,254.44	\$76,857.33	\$26,323.45	\$2,495.22	
Health								
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY

10/29/2023 12:41:56 PM

Appropriation Summary

UAN v2023.2

October 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$26,420.00	\$26,420.00	\$3,005.02	\$16,890.07	\$2,053.38	\$7,476.55	63.929%
Other	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Total Parks and Recreation	\$0.00	\$26,920.00	\$26,920.00	\$3,005.02	\$16,890.07	\$2,053.38	\$7,976.55	
Other								
Other	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$0.00	0.000%
Total Other	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$0.00	
Total Conservation - Recreation	\$0.00	\$28,161.00	\$28,161.00	\$3,005.02	\$16,890.07	\$3,294.38	\$7,976.55	
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$188,282.31	\$188,282.31	\$0.00	\$0.00	\$0.00	\$188,282.31	0.000%
Total Capital Outlay	\$0.00	\$188,282.31	\$188,282.31	\$0.00	\$0.00	\$0.00	\$188,282.31	
Total Capital Outlay	\$0.00	\$188,282.31	\$188,282.31	\$0.00	\$0.00	\$0.00	\$188,282.31	
Other Financing Uses								
Transfers - Out	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	100.000%
Total Other Financing Uses	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	
Total 1000 - General	\$0.00	\$582,138.59	\$582,138.59	\$20,222.16	\$281,323.02	\$66,133.11	\$234,682.46	
2011 - Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$16,595.00	\$16,595.00	\$0.00	\$10,182.67	\$0.00	\$6,412.33	61.360%
Employee Fringe Benefits	\$0.00	\$3,651.13	\$3,651.13	\$0.00	\$1,566.29	\$0.00	\$2,084.84	42.899%
Total Highways	\$0.00	\$20,246.13	\$20,246.13	\$0.00	\$11,748.96	\$0.00	\$8,497.17	
Total Public Works	\$0.00	\$20,246.13	\$20,246.13	\$0.00	\$11,748.96	\$0.00	\$8,497.17	
Total 2011 - Motor Vehicle License Tax	\$0.00	\$20,246.13	\$20,246.13	\$0.00	\$11,748.96	\$0.00	\$8,497.17	
2021 - Gasoline Tax								
Public Works								
Highways								

Report reflects selected information.

Appropriation Summary

October 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Salaries	\$0.00	\$166,724.86	\$166,724.86	\$16,922.05	\$137,765.76	\$0.00	\$28,959.10	82.631%
Employee Fringe Benefits	\$0.00	\$36,681.52	\$36,681.52	\$2,600.62	\$21,188.52	\$0.00	\$15,493.00	57.763%
Total Highways	\$0.00	\$203,406.38	\$203,406.38	\$19,522.67	\$158,954.28	\$0.00	\$44,452.10	
Total Public Works	\$0.00	\$203,406.38	\$203,406.38	\$19,522.67	\$158,954.28	\$0.00	\$44,452.10	
Total 2021 - Gasoline Tax	\$0.00	\$203,406.38	\$203,406.38	\$19,522.67	\$158,954.28	\$0.00	\$44,452.10	
2031 - Road and Bridge								
General Government								
Administrative								
Salaries	\$0.00	\$8,700.00	\$8,700.00	\$725.00	\$7,250.00	\$0.00	\$1,450.00	83.333%
Employee Fringe Benefits	\$0.00	\$1,914.00	\$1,914.00	\$10.51	\$105.10	\$0.00	\$1,808.90	5.491%
Purchased Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$0.00	\$670.00	\$670.00	\$0.00	\$529.50	\$0.00	\$140.50	79.030%
Total Administrative	\$0.00	\$11,784.00	\$11,784.00	\$735.51	\$7,884.60	\$0.00	\$3,899.40	
Total General Government	\$0.00	\$11,784.00	\$11,784.00	\$735.51	\$7,884.60	\$0.00	\$3,899.40	
Public Works								
Highways								
Salaries	\$0.00	\$208,353.60	\$208,353.60	\$0.00	\$43,078.24	\$0.00	\$165,275.36	20.676%
Employee Fringe Benefits	\$0.00	\$137,612.29	\$137,612.29	\$5,766.34	\$70,318.61	\$27,254.66	\$40,039.02	51.099%
Purchased Services	\$0.00	\$144,400.00	\$144,400.00	\$13,410.14	\$65,433.00	\$65,977.14	\$12,989.86	45.314%
Supplies and Materials	\$0.00	\$192,665.01	\$192,665.01	\$5,949.09	\$89,676.89	\$102,988.01	\$0.11	46.545%
Other	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$535.11	\$1,264.89	\$0.00	29.728%
Total Highways	\$0.00	\$684,830.90	\$684,830.90	\$25,125.57	\$269,041.85	\$197,484.70	\$218,304.35	
Total Public Works	\$0.00	\$684,830.90	\$684,830.90	\$25,125.57	\$269,041.85	\$197,484.70	\$218,304.35	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Parks and Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Conservation - Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capital Outlay								
Capital Outlay	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$179.46	\$1,320.54	\$0.00	11.964%

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY

10/29/2023 12:41:56 PM

Appropriation Summary

UAN v2023.2

October 2023

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Total Capital Outlay	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$179.46	\$1,320.54	\$0.00	
Total Capital Outlay	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$179.46	\$1,320.54	\$0.00	
Debt Service								
Other - Debt Service								
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$68,508.76	\$68,508.76	\$0.00	\$68,508.76	\$0.00	\$0.00	100.000%
Total Other Financing Uses	\$0.00	\$68,508.76	\$68,508.76	\$0.00	\$68,508.76	\$0.00	\$0.00	
Total 2031 - Road and Bridge	\$0.00	\$766,623.66	\$766,623.66	\$25,861.08	\$345,614.67	\$198,805.24	\$222,203.75	
2041 - Cemetery								
Health								
Cemeteries								
Salaries	\$0.00	\$19,692.00	\$19,692.00	\$1,833.91	\$18,462.29	\$0.00	\$1,229.71	93.755%
Employee Fringe Benefits	\$0.00	\$4,332.24	\$4,332.24	\$256.75	\$2,584.73	\$0.00	\$1,747.51	59.663%
Purchased Services	\$0.00	\$3,772.00	\$3,772.00	\$6.00	\$458.02	\$3,313.98	\$0.00	12.143%
Supplies and Materials	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$59.99	\$1,440.01	\$0.00	3.999%
Other	\$0.00	\$1,320.74	\$1,320.74	\$0.00	\$195.21	\$1,125.53	\$0.00	14.780%
Total Cemeteries	\$0.00	\$30,616.98	\$30,616.98	\$2,096.66	\$21,760.24	\$5,879.52	\$2,977.22	
Total Health	\$0.00	\$30,616.98	\$30,616.98	\$2,096.66	\$21,760.24	\$5,879.52	\$2,977.22	
Total 2041 - Cemetery	\$0.00	\$30,616.98	\$30,616.98	\$2,096.66	\$21,760.24	\$5,879.52	\$2,977.22	
2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY								
General Government								
Administrative								
Purchased Services	\$0.00	\$931,596.64	\$931,596.64	\$1,045.00	\$455,443.73	\$182,051.50	\$294,101.41	48.889%
Total Administrative	\$0.00	\$931,596.64	\$931,596.64	\$1,045.00	\$455,443.73	\$182,051.50	\$294,101.41	
Total General Government	\$0.00	\$931,596.64	\$931,596.64	\$1,045.00	\$455,443.73	\$182,051.50	\$294,101.41	
Public Safety								
Emergency Medical Services								

Report reflects selected information.

Appropriation Summary

October 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$0.00	\$931,596.64	\$931,596.64	\$1,045.00	\$455,443.73	\$182,051.50	\$294,101.41	
2231 - Permissive Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$75,866.91	\$75,866.91	\$0.00	\$63,300.00	\$9,429.91	\$3,137.00	83.436%
Total Highways	\$0.00	\$75,866.91	\$75,866.91	\$0.00	\$63,300.00	\$9,429.91	\$3,137.00	
Total Public Works	\$0.00	\$75,866.91	\$75,866.91	\$0.00	\$63,300.00	\$9,429.91	\$3,137.00	
Total 2231 - Permissive Motor Vehicle License Tax	\$0.00	\$75,866.91	\$75,866.91	\$0.00	\$63,300.00	\$9,429.91	\$3,137.00	
2272 - Coronavirus Relief Fund								
General Government								
Administrative								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Highways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

Chardon Township Park Committee Meeting Notes for October 23, 2023

Attendees: Jim Schumann, John Nowicki, Mike Doudican, Yvette Slusarski, and Trustee Mike Brown
Absent: Hank Andrews

1. Port-a-Potties Update

Mike Brown shared information from Trustee meeting regarding the change in company.

2. Kiosk

Lock needs to be cut and replaced.

3. Field Maintenance

Mike Brown shared update on SAM weed spraying.

4. Soccer/Baseball Representatives coming to meeting

The representatives will be in attendance at the first meeting in November.

Mike B. would like clarification if there is a recreational league for the area since the Chardon Recreation is not sponsoring the soccer any longer.

5. Year in Review information

We will compile the information for submission to the last Trustee Meeting of the year.

6. Other items?

John had an encounter with people who were scouting the park to potentially hunt there. Supposedly it was a man and his son and they claimed they were from Madison. They did leave the park.

7. Chairperson for next year?

Will decide in February 2024.

Will also need a Trustee Representative

Next Meeting: February 26, 2024 at 7:00 p.m. Townhall