



Chardon Township Board of Trustees

REGULAR Meeting

December 7, 2022

The Chardon Township Board of Trustees met in a regular session on Wednesday, December 7, 2022 at 7:01 p.m. at the Town Hall with the following present:

Trustees: **MICHAEL BROWN, TIMOTHY MCKENNA and CHARLES STRAZINSKY**

Fiscal Officer: **ILONA DAW-KRIZMAN**

See attached sign in sheet.

The Pledge of Allegiance was recited

Approval of Minutes:

Trustee Brown moved, seconded by Trustee McKenna to approve the meeting minutes for November 16, 2022.
AYES: BROWN, MCKENNA and STRAZINSKY

Guest Speakers: Larry Gaspar, accompanied by Assistant Chief, Justin Geiss and Firefighter/Paramedic, Ken Pritt, presented the attached report from the Chardon Fire Department. Discussion ensued regarding purchasing smoke detectors. The administrative assistant reported that the Knight family is donating 150 smoke detectors to the Chardon Fire Department.

Trustee Brown moved, seconded by Trustee Strazinsky to start the zoning public hearing at 7:15PM.
AYES: BROWN, STRAZINSKY and MCKENNA

No public comments were made regarding the zoning issue.

Trustee Brown moved, seconded by Trustee McKenna to pass the zoning resolution as presented.
AYES: BROWN, MCKENNA and STRAZINSKY

Trustee Brown moved, seconded by Trustee Strazinsky to end the public hearing at 7:18PM.
AYES: BROWN, STRAZINSKY and MCKENNA

Residents Comments:

- Park committee report attached as presented by Yvette Slusarski

Road Department

- See attached report as presented by the road superintendent, Zack Sipan

Zoning Report:

- See attached report as presented by the zoning inspector, Don Mohney

Fiscal Officer Report:

- See attached report as presented by the fiscal officer, Ilona Daw-Krizman

Chardon Township Board of Trustees

Resolution #45, 2022

CHARDON TOWNSHIP BOARD OF TRUSTEES APPROVED

A RESOLUTION FOR THE ADVANCE OF TAXES FOR 2023

A motion was made by Trustee Strazinsky and seconded by Trustee McKenna to proceed with the following resolution:

WHEREAS The Chardon Township Board of Trustees met in REGULAR session on the 7th of December 2022,

WHEREAS the Chardon Township Board of Trustees approved a resolution for February 8, 2023 for the first half real estate collections and July 12, 2023 for second half real estate tax collections. Dates of advance for 2023 collection period are as follows:

January 20, 2023	February 17, 2023
July 7, 2023 (payments through June 30)	July 21, 2023

WHEREAS, the taxes will be deposited into the General Fund (#1000), Road and Bridge Fund (#2031) and the Fire/Rescue/Contracts-Special Levy Fund (#2191)

AYES: BROWN, MCKENNA and STRAZINSKY

Chardon Township Board of Trustees

Resolution #46, 2022

A RESOLUTION APPROVING

THE 2023 DELTA DENTAL CONTRACT

Be it resolved by the Trustees of Chardon Township, in a regular session on the 7th day of December 2022 with the following members present, Michael Brown, Timothy McKenna, and Chuck Strazinsky that Trustee Strazinsky moved the adoption of the following resolution; Trustee McKenna seconded

WHEREAS, the Delta Dental insurance policy is up for renewal.

WHEREAS, the Delta Dental policy remains unchanged from the previous year.

NOW THEREFORE, BE IT RESOLVED, that the Chardon Township Trustees has approved the 2023 Delta Dental policy as presented.

AYES: STRAZINSKY, MCKENNA and BROWN

Chardon Township Board of Trustees

Resolution #47 2022, Revised

A RESOLUTION APPROVING

THE 2023 MEDICAL MUTUAL CONTRACT

Be it resolved by the Trustees of Chardon Township, in a regular session on the 7th day of December 2022 with the following members present, Michael Brown, Timothy McKenna, and Chuck Strazinsky that Trustee Strazinsky moved the adoption of the following resolution; Trustee Brown seconded.

WHEREAS, the MEDICAL MUTUAL insurance policy is up for renewal.

WHEREAS, the MEDICAL MUTUAL policy remains unchanged from the previous year.

NOW THEREFORE, BE IT RESOLVED, that the Chardon Township Trustees have approved the 2023 MEDICAL MUTUAL policy as presented.

AYES: STRAZINSKY, BROWN and MCKENNA

Old Business

- Recycling Containers Agreement: Trustee Brown moved, seconded by Trustee McKenna to approve the recycling agreement from Geauga Trumbull Solid Waste Management.

AYES: BROWN, MCKENNA and STRAZINSKY

New Business

- Road Levy

Chardon Township Board of Trustees

Resolution #48, 2022

CHARDON TOWNSHIP BOARD OF TRUSTEES APPROVED

A RESOLUTION FOR A CERTIFICATE OF NEED

WHEREAS the Board of Trustees of Chardon Township, Geauga County, Ohio, has determined the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Township and it is necessary to levy a tax in excess of such limitation for the purpose of:

ORC 5705.19(G) for the general construction, reconstruction, resurfacing, and repair of streets, roads, and bridges in municipal corporations, counties, or townships.

In Chardon Township as provided and authorized in Section ORC 5705.19(G); and

WHEREAS the levy is at a rate of 2.75 mills for 5 years and is an addition; and

WHEREAS the ballot measure shall be submitted to the entire territory and the tax shall be levied on the entire territory and within Geauga County; and

WHEREAS the levy is to be placed on the May 2, 2023 ballot and shall be first levied in the tax year 2023 and begin collection in 2024, and;

BE IT RESOLVED by the Board of Trustees, after meeting in regular session on December 7, 2022, at Chardon Township Town Hall, that pursuant to ORC 5705.03(B) said board hereby certifies this resolution to the Geauga County Auditor, and requests that the County Auditor certify back to the Board of Trustees the total current tax valuation of the subdivision, and the number of mills required to generate a specified amount of revenue, or the dollar amount of the revenue that would be generated by 2.75 mills, 5 years, for the purpose of:

ORC 5705.19(G) for the general construction, reconstruction, resurfacing, and repair of streets, roads, and bridges in municipal corporations, counties, or townships.

In Chardon Township as provided and authorized in Section ORC 5705.19(G)

Trustee Brown moved for the adoption of the foregoing and

Trustee McKenna seconded the motion.

Upon call of the question, the vote was as follows:

AYES: BROWN, MCKENNA and STRAZINSKY

- Approval of 2023 Meeting Dates

Chardon Township Board of Trustees

RESOLUTION #49, 2022

A RESOLUTION APPROVING THE 2023 MEETING DATES

Be it resolved by the Trustees of Chardon Township, in a regular session on the 7th day of December 2022 with the following members present, Michael Brown, Timothy McKenna, and Chuck Strazinsky that Trustee Brown moved the adoption of the following resolution; Trustee Strazinsky seconded

The Chardon Township Board of Trustees do hereby approve the meeting dates for regular trustee meetings:

January 4, 2023	July 5, 2023
January 18, 2023	July 19, 2023
February 1, 2023	August 2, 2023
February 15, 2023	August 16, 2023
March 1, 2023	September 6, 2023
March 15, 2023	September 20, 2023
April 5, 2023	October 4, 2023
April 19, 2023	October 18, 2023
May 3, 2023	November 1, 2023
May 17, 2023	November 15, 2023
June 7, 2023	December 6, 2023
June 21, 2023	December 20, 2023

AYES: BROWN, STRAZINSKY and MCKENNA

- OTARMA Election of Officers: The trustees completed the forms as presented by OTARMA and asked the administrative assistant to mail them.

- Gift Card Discussion: The trustees decided that \$50 checks would be issued to each of the park committee members and a \$250 check would be issued to Judy Paternite who works on the Chardon Township website.

Trustee Brown made a motion to adjourn the meeting at 8:16 PM. Trustee Strazinsky seconded.

AYES: BROWN, STRAZINSKY and MCKENNA



Michael Brown, Chairman



AGENDA

Chardon Township Board of Trustees

December 7, 2022 ~ Regular Meeting

1. Open Meeting: Pledge of Allegiance
2. Zoning public hearing at 7:05 PM
3. Approval of Minutes: November 16, 2022
4. Guest Speaker: Larry Gaspar, Chardon Fire Department
5. Resident Comments
6. Road Department: *Zack Sipan, Road Superintendent*
7. Zoning Reports: *Don Mohny, Zoning Inspector*
8. Fiscal Officer Report: *Ilona Daw-Krizman, Fiscal Officer*
9. Old Business
 - ❖ Recycling containers agreement
10. New Business
 - ❖ Road levy
 - ❖ Approval of 2022 Meeting dates
 - ❖ OTARMA 2023 Election of Board of Directors
 - ❖ Gift Card discussion
11. Correspondence

Adjournment

Next Regular Meeting: December 21, 2022 at 7 P.M

CHARDON TOWNSHIP BOARD OF TRUSTEES

Trustees

Chuck Strazinsky
Tim McKenna
Michael Brown

REGULAR

Regular / Special

Meeting of 12/7/22

Fiscal Officer

Ilona Daw-
Krizman
286-3711

ATTENDEES

Name	Address	Interest
1 <i>Carl Henderson</i>	<i>Local</i>	
2 <i>John Nowicki</i>	<i>Chardon</i>	
3 <i>Ed & Yvette Slesch</i>	<i>9279 Mentor Rd</i>	
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		

Station: CHT - CHARDON TOWNSHIP

111 - Building fire	3
118 - Trash or rubbish fire, contained	3
131 - Passenger vehicle fire	1
138 - Off-road vehicle or heavy equipment fire	1
140 - Natural vegetation fire, other	1
141 - Forest, woods or wildland fire	2
143 - Grass fire	2
162 - Outside equipment fire	1
321 - EMS call, excluding vehicle accident with injury	276
322 - Motor vehicle accident with injuries	44
324 - Motor vehicle accident with no injuries.	10
340 - Search for lost person, other	1
351 - Extrication of victim(s) from building/structure	1
381 - Rescue or EMS standby	2
412 - Gas leak (natural gas or LPG)	2
424 - Carbon monoxide incident	2
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	19
445 - Arcing, shorted electrical equipment	1
531 - Smoke or odor removal	7
542 - Animal rescue	1
550 - Public service assistance, other	1
553 - Public service	4
554 - Assist invalid	26
561 - Unauthorized burning	4
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	7
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	1
661 - EMS call, party transported by non-fire agency	1
713 - Telephone, malicious false alarm	1
733 - Smoke detector activation due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	3
745 - Alarm system activation, no fire - unintentional	8
746 - Carbon monoxide detector activation, no CO	4
800 - Severe weather or natural disaster, other	2
812 - Flood assessment	1

Incidents for ChT - Chardon Township:**448**

**Chardon Township Park Committee Meeting
Summary from October 24, 2022**

Attendees:

Committee Members: Hank Andrews, Mike Doudican, John Nowicki, Jim Schumann,
Yvette Slusarski
Trustee: Mike Brown

Announcements:

1. Welcome back, Jim!
2. Thank you to Zack and his crew for installing benches in park and cemetery!
3. Hank and John will change flyers in the Kiosk
4. Mike B. will reprint park rules to be posted there as well
5. Mike B. will arrange for representatives from park users -- Chardon Rec, Soccer/Baseball Teams, and Geauga Soccer Federation – to attend the December 7 Trustee Meeting.
6. Hank will chair subcommittee for Walking Path Grant and John and Mike D. will assist
7. Committee members asked Yvette to continue as chair for 2023
8. Yvette will take care of getting the sign information to Trustees and/or KT
9. Park was established in 2008 ~ 2023 will be 15-year anniversary
10. "A Year in Review" (attached)
11. Next meeting will be ~ Monday, February 27, 2023, 7:00 p.m. Township Hall

Comments:

1. John shared that more and more people are driving into the park on the gas access drive and there is one man who has been taking his dog that way and leaving him off leash; this man even opens the gate to get in!

Committee Recommendation:

Sign – 12x18 (standard size) to put on the gate: Authorized Vehicles Only
Chardon Township Trustees

2. Need new "Catch and Release" sign by pond
3. Plaques
 - ~Have rough copies for bench plaques
 - ~Park Committee Approved – white letters, black background
 - ~Have them sent to KT Custom Logos to print
 - ~Need to figure out what to do with the Memorial Tree plaque
4. The PC is in process of gathering the necessary data to make a formal application to Foundation for Geauga Parks for funds to assist in developing a new path within the park. Starting in January the PC will make monthly updates to the Trustees regarding the application which is due to be completed and submitted by June 1, 2023.

Questions:

1. Who will the Trustee Rep be for 2023?
 - ~Mike B. had suggested Chuck
2. What is happening with the Permanent Toilets?

Chardon Township Park Committee 2022 ~ A Year in Review

Park Committee Members and Residents

- ~Volleyball net donated ~ Jim Schumann

- ~Little Free Library
Bought and Replaced Door Hook ~Yvette

- ~Trees
3 River Birch Donated ~ John
20 Eastern White Pine Seedlings Donated ~ Yvette

- ~Planted Trees – 20 Eastern White Pines and 3 River Birch
Hank Andrews, John Nowicki, Mike Doudican, Mike Brown, Yvette Slusarski,
Ed Slusarski (combined total of 20 hours)

- ~Watered Trees throughout the summer (combined total of 10 hours)
Mike Doudican, Hank Andrews, John Nowicki, John's sister Eleanor, Yvette Slusarski,
Ed Slusarski

- ~Marked a "no cut zone" around pond to help prevent the erosion

- ~Staked out area for the benches to be placed and trees to be planted

Road Crew

- ~Staked the River Birch
- ~New Trash Cans put at North Parking Lot
- ~New walk at entry door of Stone Building
- ~Volleyball Leaning Post straightened
- ~Volleyball net put up replaced (Zack and crew)
- ~Volleyball net take down by Zack and crew
~stored in the back room of the shop at the garage
- ~Benches installed (Zack and crew)
- ~Removed stump from cut tree
- ~Bases

Outside Organizations

- ~CRWP Pond Evaluation and Report by Eric Pretzlav

- ~On his own time, Zack – raked gravel path to remove weeds

- ~Cub Scouts ~ Pack 91
 - ~Litter Clean-up
 - ~Weeding around trees in snow fences
 - ~Helped remove nails from wood to be used as stakes to mark "no cut zone"
around the pond

[continued on next page]



Above: The well entrance and drive.

Below: The area to the right of the gate in which vehicles can drive through



Above: Area to the left of the gate in which a vehicle might be able to squeeze through

Below: Can see the opening is wide enough for a vehicle to drive through.



TRUSTEES
Chuck Strazinsky 440-343-3149
Timothy McKenna 440-346-4856
Michael Brown 440-286-1655

FISCAL OFFICER
Hona Daw-Krizman 440-313-5203



9949 Mentor Road
Chardon, Ohio 44024
lnelson@chardontownship.com

ADMINISTRATIVE ASSISTANT
Lisa Nelson 440-286-3711
ZONING INSPECTOR
Don Mohny 440-463-1253
ROAD SUPERINTENDENT
Zackary Sipan 440-285-9002

Road Report November 17 – December 7, 2022

- Plowed and salted 2x
- Replaced Hosford Rd. Street sign at Auburn Rd.
- Replaced stop sign at Glenmora Dr.
- Replaced Welcome to Chardon Township sign at Hermitage and Girdled Rd.
- Picked up Coldmix at Unique Paving
- Assisted Claridon Township with a truck repair (Brake adjustment and lack of power diagnosis)
- Repaired plow hitch on truck 3I
- Installed snow markers
- Replaced muffler on truck 98M
- Picked up and planted trees at townhall
- Welding repairs on plows for 3I, 98I, and KW18
- Repairing and servicing the berm machine
- Removed bases at baseball fields for repair
- GCSO callout for trees down on various roads (4)
- Vector installed all of the remaining cameras
- Burton Sheet Metal completed duct work replacement
- Ditching and berm cutting on Wilder Rd.
- Full burial at Larned Cemetery
- Picked up steel order at Airgas Painesville

ZONING REPORT – Nov.17-Dec.7 '2022

CALLS: AI/realtor- 06-092500- price comparison to Hambden lot? - R-2

Mark/conditional use & area variance applicant – will not be purchasing

Garden Center at Rt.6- will ask to reimburse

Nichole- zoning for 10774 Chardon Rd.?-R-1

John/8851 Ravenna Rd.- 10 acre lot split in R-2 near Arbor Glen?-no

Contractor- Lot across from Sheets?-refer to city

MEETING: Lucy at twhl about area variance for 20'x20' Acc/Bld on Mentor Rd

PERMIT: Christopher Cimperman-10496 Wilder Rd.-10'x16' Acc/Bld



Chardon Township
Board of Trustee Meeting
Fiscal Officer Report
December 7, 2022 7:00 PM

2023 Tax Collection

- Tax Collection Schedule for 2023 Provided
- Resolution needed to request advance of funds

UAN Year-End

- Training Complete
- UAN Software Year-End Installed

Website Update

- No Update

Bi-Annual State of Ohio Audit

- No Update

Medical Mutual & Delta Dental Renewal

- Signatures on Renewal
- No changes on services or premiums for 2023

US Census Complete

- Completing the form took over 8 hours
- Restating the Dec 31, 2021 financials in different groupings to align with census categories

Activity November 17 – December 5, 2022

Payroll	\$	12,931.09
Payment	\$	154,332.54
Receipts	\$	50,702.33

CHARDON TOWNSHIP, GAUGA COUNTY
Revenue Summary
 December 2022

12/16/2022 5:40:06 AM
 UAN V2022.3

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	\$205,628.00	\$0.00	\$241,159.91	\$35,531.91	117.280%
Licenses, Permits and Fees	\$55,000.00	\$10,260.01	\$40,391.62	(\$14,608.38)	73.439%
Intergovernmental	\$116,833.92	\$0.00	\$86,239.09	(\$30,594.83)	73.813%
Earnings on Investments	\$1,150.48	\$0.00	\$10,721.83	\$9,571.35	931.944%
Miscellaneous	\$910.00	\$20.27	\$5,980.93	\$5,070.93	657.245%
Total 1000 General	\$379,522.40	\$10,280.28	\$384,493.38	\$4,970.98	
2011 Motor Vehicle License Tax					
Intergovernmental	\$15,482.75	\$0.00	\$14,071.56	(\$1,411.19)	90.885%
Earnings on Investments	\$0.00	\$0.00	\$57.07	\$57.07	0.000%
Total 2011 Motor Vehicle License Tax	\$15,482.75	\$0.00	\$14,128.63	(\$1,354.12)	
2021 Gasoline Tax					
Intergovernmental	\$139,889.37	\$0.00	\$125,285.48	(\$14,603.89)	89.560%
Earnings on Investments	\$0.00	\$0.00	\$958.01	\$958.01	0.000%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2021 Gasoline Tax	\$139,889.37	\$0.00	\$126,243.49	(\$13,645.88)	
2031 Road and Bridge					
Property and Other Local Taxes	\$412,924.00	\$0.00	\$493,542.43	\$80,618.43	119.524%
Intergovernmental	\$65,186.00	\$0.00	\$7,663.09	(\$57,522.91)	11.756%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Miscellaneous	\$5,500.00	\$0.00	\$6,898.60	\$1,398.60	125.429%
Total 2031 Road and Bridge	\$483,610.00	\$0.00	\$508,104.12	\$24,494.12	
2041 Cemetery					
Licenses, Permits and Fees	\$4,000.00	\$0.00	\$1,200.00	(\$2,800.00)	30.000%
Miscellaneous	\$1,500.00	\$0.00	\$3,900.00	\$2,400.00	260.000%
Other Financing Sources					

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Revenue Summary
 December 2022

12/16/2022 5:40:06 AM
 UAN v2022.3

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	\$15,000.00	\$0.00	\$15,000.00	\$0.00	100.000%
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$15,000.00	\$0.00	\$15,000.00	\$0.00	
Total 2041 Cemetery	\$20,500.00	\$0.00	\$20,100.00	(\$400.00)	
2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY					
Property and Other Local Taxes	\$572,165.00	\$0.00	\$634,885.07	\$62,720.07	110.962%
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Intergovernmental	\$45,942.00	\$0.00	\$204.00	(\$45,738.00)	0.444%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$618,107.00	\$0.00	\$635,089.07	\$16,982.07	
2231 Permissive Motor Vehicle License Tax					
Property and Other Local Taxes	\$13,546.33	\$0.00	\$16,997.34	\$3,451.01	125.476%
Earnings on Investments	\$0.00	\$0.00	\$571.83	\$571.83	0.000%
Total 2231 Permissive Motor Vehicle License Tax	\$13,546.33	\$0.00	\$17,569.17	\$4,022.84	
2274 American Rescue Plan Act					
Intergovernmental	\$0.00	\$0.00	\$243,695.81	\$243,695.81	0.000%
Earnings on Investments	\$0.00	\$0.00	\$573.70	\$573.70	0.000%
Total 2274 American Rescue Plan Act	\$0.00	\$0.00	\$244,269.51	\$244,269.51	
2281 Fire & Rescue, Ambulance & EMS Services					
Charges for Services	\$86,685.00	\$4,910.34	\$91,271.97	\$4,586.97	105.292%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2281 Fire & Rescue, Ambulance & EMS Services	\$86,685.00	\$4,910.34	\$91,271.97	\$4,586.97	
3901 Miscellaneous Debt Service					
Property and Other Local Taxes	\$78,400.00	\$0.00	\$78,874.79	\$474.79	100.606%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY
Revenue Summary

12/16/2022 5:40:06 AM
 UAN V2022.3

December 2022

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 3901 Miscellaneous Debt Service	\$78,400.00	\$0.00	\$78,874.79	\$-474.79	
9751 CALEY - Private - Purpose Trust					
Earnings on Investments	\$0.12	\$0.00	\$0.11	(\$0.01)	91.667%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Sources	\$0.12	\$0.00	\$0.11	(\$0.01)	
Total 9751 CALEY - Private - Purpose Trust					
	\$1,835,742.97	\$15,190.62	\$2,120,144.24	\$284,401.27	
Report Total:					

CHARDON TOWNSHIP, GEauga COUNTY
Appropriation Summary
 December 2022

12/16/2022 5:40:28 AM
 JAN V2022.3

	Reserved for Encumbrance 1231 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
General Government								
Administrative								
Salaries	\$0.00	\$70,326.00	\$70,326.00	\$0.00	\$65,639.00	\$200.00	\$4,487.00	93.335%
Employee Fringe Benefits	\$0.00	\$21,481.61	\$21,481.61	\$0.00	\$13,581.87	\$0.00	\$7,879.94	63.284%
Purchased Services	\$0.00	\$50,015.00	\$50,015.00	\$0.00	\$32,792.85	\$7,309.26	\$9,912.89	65.586%
Supplies and Materials	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,499.06	\$218.14	\$282.80	74.983%
Other	\$0.00	\$2,385.00	\$2,385.00	\$25.00	\$1,408.87	\$322.00	\$656.33	58.980%
Total Administrative	\$0.00	\$146,187.61	\$146,187.61	\$25.00	\$114,919.25	\$8,049.40	\$23,218.96	
Townhalls, Memorial Buildings and Grounds								
Purchased Services	\$0.00	\$15,990.00	\$15,990.00	\$150.74	\$13,904.37	\$1,400.13	\$685.50	86.957%
Capital Outlay	\$0.00	\$8,450.00	\$8,450.00	\$0.00	\$2,569.34	\$5,880.66	\$0.00	30.406%
Total Townhalls, Memorial Buildings and Grounds	\$0.00	\$24,440.00	\$24,440.00	\$150.74	\$16,473.71	\$7,280.79	\$685.50	
Zoning								
Salaries	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$18,261.00	\$2,900.00	\$2,838.00	76.086%
Purchased Services	\$0.00	\$2,150.00	\$2,150.00	\$0.00	\$1,124.43	\$531.47	\$494.10	52.299%
Supplies and Materials	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.000%
Total Zoning	\$0.00	\$26,200.00	\$26,200.00	\$0.00	\$19,385.43	\$3,431.47	\$3,382.10	
Other								
Purchased Services	\$0.00	\$38,550.00	\$38,550.00	\$10,260.01	\$31,161.82	\$639.41	\$6,548.97	80.834%
Total Other	\$0.00	\$38,550.00	\$38,550.00	\$10,260.01	\$31,161.82	\$639.41	\$6,548.97	
Total General Government	\$0.00	\$235,377.61	\$235,377.61	\$10,435.75	\$181,940.01	\$19,601.07	\$33,836.53	
Public Works								
Highways								
Employee Fringe Benefits	\$0.00	\$123,900.00	\$123,900.00	\$0.00	\$80,215.46	\$40,940.73	\$2,743.81	64.742%
Other	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$3,325.84	\$4,174.16	\$0.00	44.345%
Total Highways	\$0.00	\$131,400.00	\$131,400.00	\$0.00	\$83,541.30	\$45,114.89	\$2,743.81	
Total Public Works	\$0.00	\$131,400.00	\$131,400.00	\$0.00	\$83,541.30	\$45,114.89	\$2,743.81	
Health								
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$22,030.00	\$22,030.00	\$98.96	\$19,858.61	\$429.47	\$1,741.92	90.143%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Parks and Recreation	\$0.00	\$22,030.00	\$22,030.00	\$98.96	\$19,858.61	\$429.47	\$1,741.92	
Other								
Other	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,182.00	\$0.00	\$18.00	98.500%
Total Other	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,182.00	\$0.00	\$18.00	
Total Conservation - Recreation	\$0.00	\$23,230.00	\$23,230.00	\$98.96	\$21,040.61	\$429.47	\$1,759.92	
Capital Outlay								

Report reflects selected information.

CHARDON TOWNSHIP, GAUGA COUNTY
Appropriation Summary
December 2022

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	\$0.00	\$114,034.30	\$114,034.30	\$0.00	\$795.00	\$0.00	\$113,239.30	0.697%
Capital Outlay	\$0.00	\$114,034.30	\$114,034.30	\$0.00	\$795.00	\$0.00	\$113,239.30	
Total Capital Outlay	\$0.00	\$114,034.30	\$114,034.30	\$0.00	\$795.00	\$0.00	\$113,239.30	
Other Financing Uses	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	100.000%
Transfers - Out	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	
Total Other Financing Uses	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	
Total 1000 - General	\$0.00	\$519,041.91	\$519,041.91	\$10,534.71	\$302,316.92	\$65,145.43	\$151,579.56	
2011 - Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$13,931.25	\$13,931.25	\$189.33	\$9,690.31	\$56.31	\$4,194.63	69.559%
Employee Fringe Benefits	\$0.00	\$3,064.88	\$3,064.88	\$0.00	\$1,334.05	\$0.00	\$1,730.83	43.527%
Total Highways	\$0.00	\$16,996.13	\$16,996.13	\$189.33	\$11,024.36	\$56.31	\$5,915.46	
Total Public Works	\$0.00	\$16,996.13	\$16,996.13	\$189.33	\$11,024.36	\$56.31	\$5,915.46	
Total 2011 - Motor Vehicle License Tax	\$0.00	\$16,996.13	\$16,996.13	\$189.33	\$11,024.36	\$56.31	\$5,915.46	
2021 - Gasoline Tax								
Public Works								
Highways								
Salaries	\$0.00	\$214,653.26	\$214,653.26	\$5,807.95	\$153,724.23	\$2,368.66	\$58,560.37	71.619%
Employee Fringe Benefits	\$0.00	\$47,223.72	\$47,223.72	\$0.00	\$22,106.38	\$0.00	\$25,114.34	46.818%
Total Highways	\$0.00	\$261,876.98	\$261,876.98	\$5,807.95	\$175,833.61	\$2,368.66	\$83,674.71	
Total Public Works	\$0.00	\$261,876.98	\$261,876.98	\$5,807.95	\$175,833.61	\$2,368.66	\$83,674.71	
Total 2021 - Gasoline Tax	\$0.00	\$261,876.98	\$261,876.98	\$5,807.95	\$175,833.61	\$2,368.66	\$83,674.71	
2031 - Road and Bridge								
General Government								
Administrative								
Salaries	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$7,205.00	\$0.00	\$1,295.00	64.765%
Employee Fringe Benefits	\$0.00	\$15,189.25	\$15,189.25	\$0.00	\$3,237.56	\$5,947.94	\$6,063.75	21.343%
Purchased Services	\$0.00	\$500.00	\$500.00	\$0.00	\$64.50	\$435.50	\$0.00	12.900%
Other	\$0.00	\$571.50	\$571.50	\$0.00	\$507.00	\$64.50	\$0.00	88.714%
Total Administrative	\$0.00	\$24,740.75	\$24,740.75	\$0.00	\$11,014.06	\$6,347.94	\$7,378.75	
Total General Government	\$0.00	\$24,740.75	\$24,740.75	\$0.00	\$11,014.06	\$6,347.94	\$7,378.75	
Public Works								
Highways								
Salaries	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$49,699.28	\$0.00	\$300.72	99.399%
Employee Fringe Benefits	\$0.00	\$133,070.00	\$133,070.00	\$0.00	\$59,264.34	\$64,004.61	\$9,801.05	44.536%
Purchased Services	\$0.00	\$163,525.00	\$163,525.00	\$0.00	\$63,104.51	\$83,850.92	\$16,569.57	38.590%
Supplies and Materials	\$0.00	\$251,467.36	\$251,467.36	\$0.00	\$147,286.94	\$102,804.23	\$1,378.19	58.571%
Other	\$0.00	\$7,192.47	\$7,192.47	\$0.00	\$2,253.54	\$357.11	\$4,581.82	31.332%

Report reflects selected information.

CHARDON TOWNSHIP, GAUGA COUNTY
Appropriation Summary
 December 2022

12/16/2022 5:40:28 AM
 UAN v2022.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Highways	\$0.00	\$605,254.83	\$605,254.83	\$0.00	\$321,608.81	\$251,016.87	\$32,629.35	
Total Public Works	\$0.00	\$605,254.83	\$605,254.83	\$0.00	\$321,608.81	\$251,016.87	\$32,629.35	
Conservation - Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	100.0000%
Parks and Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Purchased Services	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Total Conservation - Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$2,118.98	\$6,881.02	\$0.00	23.544%
Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$2,118.98	\$6,881.02	\$0.00	
Total Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$2,118.98	\$6,881.02	\$0.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	0.0000%
Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Total Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Total Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2031 - Road and Bridge	\$0.00	\$641,745.58	\$641,745.58	\$0.00	\$353,672.79	\$264,245.83	\$23,626.96	
2041 - Cemetery								
Health								
Cemeteries	\$0.00	\$17,500.00	\$17,500.00	\$441.60	\$17,407.82	\$81.98	\$10.20	99.473%
Salaries	\$0.00	\$3,850.00	\$3,850.00	\$0.00	\$2,159.25	\$0.00	\$1,690.75	56.084%
Employee Fringe Benefits	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$3,208.34	\$58.66	\$361.00	88.482%
Purchased Services	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0000%
Supplies and Materials	\$0.00	\$2,583.09	\$2,583.09	\$0.00	\$1,319.32	\$1,015.68	\$258.09	50.878%
Other	\$0.00	\$27,819.09	\$27,819.09	\$441.60	\$24,094.73	\$1,154.32	\$2,570.04	
Total Cemeteries	\$0.00	\$27,819.09	\$27,819.09	\$441.60	\$24,094.73	\$1,154.32	\$2,570.04	
Total Health	\$0.00	\$27,819.09	\$27,819.09	\$441.60	\$24,094.73	\$1,154.32	\$2,570.04	
Total 2041 - Cemetery	\$0.00	\$27,819.09	\$27,819.09	\$441.60	\$24,094.73	\$1,154.32	\$2,570.04	
2191 - FIRE/RES/CONTRACTS-SPECIAL LEVY								
General Government								
Administrative	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$608,658.59	\$52,140.25	\$238,290.32	67.597%
Purchased Services	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$608,658.59	\$52,140.25	\$238,290.32	
Total Administrative	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$608,658.59	\$52,140.25	\$238,290.32	
Total General Government	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$608,658.59	\$52,140.25	\$238,290.32	
Public Safety								
Emergency Medical Services								

Report reflects selected information.

CHARDON TOWNSHIP, GAUGA COUNTY
Appropriation Summary
 December 2022

12/16/2022 5:40:28 AM
 UAN v2022.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$608,658.59	\$52,140.25	\$239,290.32	
2231 - Permissive Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
Total Highways	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	
Total Public Works	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	
Total 2231 - Permissive Motor Vehicle License Tax	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	
2272 - Coronavirus Relief Fund								
General Government								
Administrative								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Purchased Services	\$678.49	\$0.00	\$678.49	\$0.00	\$678.49	\$0.00	\$0.00	100.000%
Total Administrative	\$678.49	\$0.00	\$678.49	\$0.00	\$678.49	\$0.00	\$0.00	
Other								
Total Other	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$0.00	100.000%
Total General Government	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$0.00	
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Highways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2272 - Coronavirus Relief Fund	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$0.00	
2274 - American Rescue Plan Act								
General Government								
Administrative								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other								
Purchased Services	\$0.00	\$3,316.40	\$3,316.40	\$0.00	\$750.00	\$1,700.00	\$866.40	22.615%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Appropriation Summary
 December 2022

12/16/2022 5:40:28 AM
 JAN V2022.3

	Reserved for Encumbrances 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	0.000%
Total Other	\$0.00	\$18,816.40	\$18,816.40	\$0.00	\$750.00	\$1,700.00	\$16,366.40	
Total General Government	\$0.00	\$18,816.40	\$18,816.40	\$0.00	\$750.00	\$1,700.00	\$16,366.40	
Capital Outlay								
Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$164,436.98	\$50,425.00	\$8,138.02	73.739%
Total Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$164,436.98	\$50,425.00	\$8,138.02	
Total Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$164,436.98	\$50,425.00	\$8,138.02	
Total 2274 - American Rescue Plan Act	\$0.00	\$241,816.40	\$241,816.40	\$0.00	\$165,166.98	\$52,125.00	\$24,504.42	
2281 - Fire & Rescue, Ambulance & EMS Services								
Public Safety								
Emergency Medical Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$30,733.12	\$2,614.00	\$58,009.85	33.641%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Emergency Medical Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$30,733.12	\$2,614.00	\$58,009.85	
Total Public Safety	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$30,733.12	\$2,614.00	\$58,009.85	
Total 2281 - Fire & Rescue, Ambulance & EMS Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$30,733.12	\$2,614.00	\$58,009.85	
3901 - Miscellaneous Debt Service								
Debt Service								
Other - Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$56,383.94	\$22,016.06	\$0.00	71.918%
Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$56,383.94	\$22,016.06	\$0.00	
Total Other - Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$56,383.94	\$22,016.06	\$0.00	
Total Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$56,383.94	\$22,016.06	\$0.00	
Total 3901 - Miscellaneous Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$56,383.94	\$22,016.06	\$0.00	
4901 - Miscellaneous Capital Projects								
Public Works								
Highways	\$0.00	\$1.39	\$1.39	\$0.00	\$1.39	\$0.00	\$0.00	100.000%
Other	\$0.00	\$1.39	\$1.39	\$0.00	\$1.39	\$0.00	\$0.00	
Total Highways	\$0.00	\$1.39	\$1.39	\$0.00	\$1.39	\$0.00	\$0.00	
Total Public Works	\$0.00	\$1.39	\$1.39	\$0.00	\$1.39	\$0.00	\$0.00	
Total 4901 - Miscellaneous Capital Projects	\$0.00	\$1.39	\$1.39	\$0.00	\$1.39	\$0.00	\$0.00	
Report Totals:	\$6,570.88	\$2,834,979.93	\$2,841,550.81	\$69,113.84	\$1,734,477.31	\$461,865.86	\$645,207.64	

Report reflects selected information.