



**Chardon Township Board of Trustees
Special Meeting
October 5, 2022**

The Chardon Township Board of Trustees met in special session on Wednesday, October 5, 2022 at 5:13 p.m. at the Town Hall with the following present:

Trustees: **MICHAEL BROWN, TIMOTHY MCKENNA and CHUCK STRAZINSKY**

Fiscal Officer: **ILONA DAW-KRIZMAN**

See attached sign in sheet.

Reciting the Pledge of allegiance was waived.

The purpose of the meeting was to discuss the 2023 temporary appropriations.

The fiscal officer presented the 2023 temporary appropriations for all to see on the TV screen. Discussion ensued over different items.

Chardon Township Board of Trustees

Resolution #41, 2022

**CHARDON TOWNSHIP BOARD OF TRUSTEES APPROVED
A RESOLUTION FOR 2023 TEMPORARY APPROPRIATIONS**

A motion was made by Trustee Brown and seconded by Trustee McKenna to proceed with the following resolution:

WHEREAS The Chardon Township Board of Trustees met in special session on the 5th day of October 2022;

WHEREAS The Chardon Township trustees have approved the 2023 Temporary Appropriations as presented by the Fiscal Officer

NOW THEREFORE, BE IT RESOLVED the Chardon Township board of trustees have agreed to this item.

AYES: BROWN, MCKENNA and STRAZINSKY

Trustee Brown made a motion to adjourn the meeting at 6:23 PM. Trustee Strazinsky seconded.

AYES: BROWN, STRAZINSKY and MCKENNA

Michael Brown, Chairman

2023 Chardon Township Temporary Appropriations

	Account #	Account Name	FY 2023 (1Q)
G E N E R A L	1000-110-111-0000	Salaries - Trustees	\$ 10,386.00
F U N D I N G	1000-110-121-0000	Salary - Twp Fiscal Officer	\$ 5,955.00
	1000-110-190-0000	Other - Salaries - Administrative Assistant	\$ 1,999.50
	1000-110-211-0000	Ohio Public Employees Retirement System	\$ 4,492.11
	1000-110-213-0000	Medicare	\$ 2,695.40
	1000-110-230-0000	Workers' Compensation	\$ 505.39
	1000-110-312-0000	Auditing Services	\$ 1,250.00
	1000-110-313-0000	UAN - Uniform Accounting Network Fees	\$ 925.00
	1000-110-314-0000	Tax Collection Fees	\$ 1,250.00
	1000-110-315-0000	Election Expenses	\$ 1,250.00
	1000-110-318-0000	Training Services	\$ 125.00
	1000-110-319-0000	Other- Professional & Tech Serv	\$ 125.00
	1000-110-330-0000	Travel and Meeting Expense	\$ 105.00
	1000-110-342-0000	Postage	\$ 62.00
	1000-110-345-0000	Advertising	\$ 150.00
	1000-110-349-0000	Other-Other-Communications, Printing & Advertising	\$ 200.00
1000-110-360-0000	Contracted Services	\$ 963.00	
F U N D I N G			
	1000-110-381-0000	Property Insurance Premiums	\$ -
	1000-110-410-0000	Office Supplies	\$ 625.00
G E N E R A L	1000-110-519-0000	Dues and Fees	\$ 75.00
F U N D I N G	1000-110-599-0000	Other - Other Expenses	\$ 150.00
	1000-120-323-0000	Repairs and Maintenance	\$ 250.00

	Account #	Account Name	FY 2023 (1Q)
D	1000-120-341-0000	Telephone	\$ 300.00
	1000-120-351-0000	Electricity	\$ 1,250.00
G	1000-120-353-0000	Natural Gas	\$ 750.00
	1000-120-360-0000	Contracted Services	\$ 2,300.00
E			
N			
E			
R			
A	1000-130-150-0000	Comp Brd & Comm Members	\$ -
	1000-130-190-0000	Other - Salaries	\$ 12,753.00
L	1000-130-190-0014	Other - Salaries	\$ 993.00
	1000-130-330-0000	Travel and Meeting Expense	\$ -
F	1000-130-342-0000	Postage	\$ 62.00
	1000-130-345-0000	Advertising	\$ 200.00
U	1000-130-360-0000	Contracted Services	\$ 36.00
	1000-130-420-0000	Operating Supplies	\$ 50.00
N	1000-190-319-0000	Other - Professional and Technical Services	\$ 10,000.00
	1000-330-221-0000	Medical/Hospitalization	\$ 23,549.00
D			
G			
E	1000-330-223-0000	Dental Insurance	\$ 1,600.00
	1000-330-224-0000	Vision Insurance	\$ 570.00
R	1000-330-599-0021	Other Expenses - Trash Day / Shredding Day	\$ -
	1000-610-319-0000	Other - Professional and Technical Services	\$ -
A	1000-610-320-0000	Property Services	\$ -
L			
F			
U			
N	1000-610-321-0000	Rents and Leases	\$ 330.00
	1000-610-322-0000	Garbage and Trash Removal	\$ -
D	1000-610-323-0000	Repairs and Maintenance	\$ -
	1000-610-329-0000	Other - Property Services	\$ -
G	1000-610-341-0000	Telephone/Internet	\$ 615.00
E			
N	1000-610-351-0000	Electricity	\$ 390.00
	1000-610-360-0000	Contracted Services	\$ -
R			
A			

	Account #	Account Name	FY 2023 (1Q)
L	1000-610-599-0000	Other - Other Expenses	\$ -
	1000-690-519-0000	Dues and Fees	\$ -
F	1000-760-710-0000	Land	\$ -
U	1000-760-740-0000	Machine, Equip & Furn	\$ -
N		Transfer to Cemetery Fund	\$ 4,000.00
D		>>>>BALANCE TO APPROPRIATE:	\$ -
		GENERAL FUND TOTAL APPROPRIATIONS:	\$ 93,286.40

	Account #	Account Name	FY 2023 (1Q)
M	2011-330-190-0000	Other - Salaries	\$ 2,000.00
V	2011-330-211-0000	Ohio Public Employees Retirement System	\$ 280.00
T	2011-330-213-0000	Medicare	\$ 160.00
	>>>>BALANCE TO APPROPRIATE:		
	MOTOR VEHICLE TAX TOTAL APPROPRIATIONS:		\$ 2,440.00
G	2021-330-190-0000	Other - Salaries	\$ 12,800.00
A	2021-330-211-0000	Ohio Public Employees Retirement System	\$ 1,792.00
S	2021-330-213-0000	Medicare	\$ 1,024.00
TAX	>>>>BALANCE TO APPROPRIATE:		
	GASOLINE TAX TOTAL APPROPRIATIONS:		\$ 15,616.00
R	2031-110-190-0000	Other - Salaries	\$ 1,999.50
O	2031-110-211-0000	Ohio Public Employees Retirement System	\$ 280.00
A	2031-110-213-0000	Medicare	\$ 160.00
D	2031-110-240-0000	Unemployment	\$ -
	2031-110-319-0000	Other - Professional and Technical Services	\$ -
and	2031-110-519-0000	Dues and Fees	\$ -
B			
R			
I			
D			
	2031-330-190-0000	Other - Salaries Road Crew	\$ 53,235.60
R	2031-330-211-0000	Ohio Public Employees Retirement System	\$ 7,732.91
O	2031-330-213-0000	Medicare	\$ 4,418.81
A	2031-330-221-0000	Medical/Hospitalization	\$ 14,699.00
D	2031-330-251-0000	Uniform, Tool & Equip Reimb	\$ -
	2031-330-314-0000	Tax Collection Fees	\$ 4,500.00
and	2031-330-318-0000	Training Services	\$ -
	2031-330-321-0000	Rents and Leases	\$ -
B	2031-330-323-0000	Repairs and Maintenance	\$ 8,100.00
R	2031-330-341-0000	Telephone	\$ 810.00
D	2031-330-351-0000	Electricity	\$ 2,225.00

	Account #	Account Name	FY 2023 (1Q)
G	2031-330-353-0000	Natural Gas	\$ 1,950.00
E	2031-330-360-0000	Contracted Services	\$ 2,545.00
	2031-330-360-0009	Contract Service-chip/seal	\$ -
	2031-330-360-0010	Contract Service-asphalt	\$ -
	2031-330-360-0015	Contract Service Monthly Refuse	\$ 285.00
R	2031-330-410-0000	Office Supplies	\$ 125.00
O	2031-330-420-0002	Operating Supplies (Salt)	\$ -
A	2031-330-420-0007	Operating Supplies (Fuel)	\$ 8,750.00
D	2031-330-420-0008	Operating Supplies (8 LimeStone)	\$ -
	2031-330-420-0016	Operating Supplies (Gen Operating Exp)	\$ 3,000.00
and	2031-330-420-0017	Operating Supplies (Crack Fill / Line Stripe)	\$ -
	2031-330-420-0019	Operating Supplies (Culverts)	\$ 12,000.00
B	2031-330-420-0057	Operating Supplies (57 limestone)	\$ -
R	2031-330-420-0304	Operating Supplies (304 limestone)	\$ -
I	2031-330-420-0404	Operating Supplies (404 Asphalt)	\$ 1,500.00
D	2031-330-420-0411	Operating Supplies (RIP RAP Stone)	\$ -
G	2031-330-430-0000	Small Tool & Minor Equip	\$ 300.00
E	2031-330-599-0000	Other - Other Expenses	\$ 300.00
	2031-610-320-0000	Property Services	\$ 1,500.00
	2031-760-720-0000	Buildings	\$ -
	2031-760-740-0000	Machine, Equip & Furn	\$ 300.00
	2031-760-750-0000	Motor Vehicles	\$ -
		Transfer to Debt Service Fund	\$ 32,025.00
		>>>>>BALANCE TO APPROPRIATE:	
		ROAD AND BRIDGE TOTAL APPROPRIATIONS:	\$ 130,715.82
	MISC TRANSFER TO CEMETERY	<i>From General Fund</i>	\$ (4,000.00)
C	2041-410-190-0000	Other - Salaries	\$ 1,606.00
E	2041-410-211-0000	OPERS	\$ 224.84
M	2041-410-213-0000	Medicare	\$ 128.48
E	2041-410-323-0000	Repairs and Maintenance	\$ -
T	2041-410-360-0000	Contracted Services	\$ 18.00
E	2041-410-420-0000	Operating Supplies	\$ -
R	2041-410-599-0000	Other - Other Expenses	\$ -

	Account #	Account Name	FY 2023 (1Q)
Y	>>>>BALANCE TO APPROPRIATE:		
	CEMETARY FUND TOTAL APPROPRIATIONS:		\$ 1,977.32
FIRE	2191-110-314-0000	Tax Collection Fees	\$ 4,000.00
RESCUE	2191-110-360-0000	Contracted Services	\$ 104,282.00
FUND	>>>>BALANCE TO APPROPRIATE:		
	FIRE RESCUE TOTAL APPROPRIATIONS:		\$ 108,282.00
PMV	2231-330-420-0000	Operating Supplies	\$ -
	>>>>BALANCE TO APPROPRIATE:		
	PERMISSIVE MOTOR VEHICLE APPROPRIATIONS:		\$ -
FIRE	2281-230-319-0000	Other - Prof. and Technical Services	\$ 1,000.00
EMS	2281-230-360-0000	Contracted Services	\$ 52,141.00
FUND	2281-230-360-0000	Other Expenses	\$ 2,000.00
	>>>>BALANCE TO APPROPRIATE:		
	FIRE (EMS BILLINGS) APPROPRIATIONS:		\$ 55,141.00
A	2274-110-360-0000	Contracted Services	\$ -
R	2274-110-410-0000	Office Supplies	\$ -
P	2274-110-590-0000	Other Expenses	\$ -
A	2274-190-323-0000	Repairs and Maintenance	\$ -
	2274-190-430-0000	Small Tool & Minor Equip	\$ -
FUND	2274-190-599-0000	Other - Other Expenses	\$ -
	2274-760-740-0000	Machine, Equip & Furn	\$ -
	>>>>BALANCE TO APPROPRIATE:		
	ARPA FUND TOTAL APP:		\$ -
	SPECIAL REVENUE FUNDS TOTAL APPROPRIATIONS:		\$ 360,253.14
	MISC TRANSFER	<i>From Road and Bridge Fund</i>	\$ (32,025.00)
D	3901-890-890-0581	Other - Debt Service (2018 Principle Kenworth T370)	\$ 7,911.31
E	3901-890-890-0582	Other - Debt Service (2018 Interest Kenworth T370)	\$ 226.15
B	3901-890-890-0583	Other - Debt Service (2020 Principal Ford F350XL)	\$ 2,699.00
T	3901-890-890-0584	Other - Debt Service (2020 Interest Ford F350XL)	\$ 227.94
	3901-890-890-0585	Other - Debt Service (2021 Principle Stratfd/Brentwd)	\$ 13,139.52
FUND	3901-890-890-0586	Other - Debt Service (2021 Interest Stratfd/Brentwd)	\$ 3,041.63
	>>>>BALANCE TO APPROPRIATE:		\$ -
	DEBT SERVICE FUND TOTAL APPROPRIATIONS:		\$ 27,245.55
CAPITAL	2274-760-740-0000	Machine, Equip & Furn	\$ -
PROJECTS	>>>>BALANCE TO APPROPRIATE:		\$ -
FUND	PERMANENT IMPROVEMENT FUND TOTAL APP:		\$ -
CALEY	4951-410-420-0000	Operat Supply Cemetery Beq	\$ -

	Account #	Account Name	FY 2023 (1Q)
TRUST	>>>>BALANCE TO APPROPRIATE:		
	FIDUCIARY FUDS (CALEY TRUST) TOTAL APPROPRIATIONS:		\$ -
	TOTAL PERMANENT APPROPRIATIONS:		\$ 448,760.09