



Chardon Township Board of Trustees REGULAR Meeting June 1, 2022

The Chardon Township Board of Trustees met in a regular session on Wednesday, June 1, 2022 at 7:01 p.m. at the Town Hall with the following present:

Trustees: MICHAEL BROWN, TIMOTHY MCKENNA and CHARLES STRAZINSKY

Fiscal Officer: ILONA DAW-KRIZMAN

See attached sign in sheet.

The Pledge of Allegiance was recited

Approval of Minutes:

Trustee Brown moved, seconded by Trustee Strazinsky to approve the meeting minutes for May 18, 2022

AYES: BROWN, STRAZINSKY and MCKENNA

Residents Comments:

- No resident comments

Park Committee

- See attached report as presented by park committee member, Yvette Slusarski

Road Department

- See attached report as presented by the road superintendent, Zack Sipan

Zoning Report:

- See attached report as presented by the zoning inspector, Don Mohney

Fiscal Officer Report:

- See attached report as presented by the fiscal officer, Ilona Daw-Krizman

Old Business

- Road Levy: Pass resolution Declaring it Necessary

Chardon Township Board of Trustees

Resolution #34, 2022

A RESOLUTION DECLARING IT NECESSARY TO LEVY A TAX

IN EXCESS OF THE TEN MILL LIMITATION

The board of trustees of Chardon Township, Geauga County, Ohio, met in Regular session on the 1st day of June, 2022 at the Chardon Township town hall with the following trustees present:

Michael Brown

Charles Strazinsky

Timothy McKenna

Trustee Michael Brown moved the adoption of the following Resolution:

WHEREAS, the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the necessary requirements of said Chardon Township, Geauga County, Ohio, therefore, be it

RESOLVED by Board of Trustees of Chardon Township, Geauga County, Ohio, two-thirds of all members elected thereto concur that it is necessary to levy a tax in excess of the ten-mill limitation for the benefit of Chardon Township for the purpose of:

ORC 5705.19(G) For the general construction, reconstruction, resurfacing, and repair of streets, roads, and bridges in municipal corporations, counties, or townships;

With ORV 5705.19(G) at a rate not exceeding 2 mills for each one dollar of valuation, which amounts to \$.20 for each hundred dollars of valuation, for a 5-year period of time, which levy is a renewal.

The tax shall be levied in tax year 2022 and begin collection in year 2023.

The subdivision has territory affected in Geauga County, Ohio.

RESOLVED, that the question of levying additional taxes be submitted to the electors of said Chardon Township and, if passed the tax shall be levied upon the entire territory, at the General Election to be held at the usual voting place within said Chardon Township on November 8, 2022; and be it further

RESOLVED, that said levy be placed upon the tax list of the current year if a majority of the electors voting thereon vote in favor thereof; and be it further

RESOLVED, that the Fiscal Officer of the Chardon Township be and she is hereby directed to certify a copy of this resolution to the Board of Elections, Geauga County, Ohio on or before August 8, 2022 by 4:00 PM and notify said Board of Elections to cause notice of election on the question of levying said tax to be given as required by law.

Trustee Timothy McKenna seconded the Motion and the roll being called upon its adoption the vote resulted as follows: **AYES: BROWN, MCKENNA and STRAZINSKY**

- New Website: Trustee Brown will talk to someone at Company 119 about the design of the new website. The discussion will be tabled to discuss at the next meeting on June 15, 2022.
- Zoning Appointments: Trustee Brown made a motion, seconded by Trustee Strazinsky to re-appoint Richard Piraino to the zoning commission with a term expiring on 12/31/2025 and Audrey Danzig to the Board of Zoning Appeals with a term expiring on 12/31/2026.

AYES: BROWN, STRAZINSKY and MCKENNA

New Business

- Quote from Vector for cameras at the park: A quote was presented from Vector to install cameras at the Chardon Township Park to monitor the illegal dumping. The trustees decided not to accept the quote and instead to look at purchasing Ring cameras.

Trustee Brown made a motion to adjourn the meeting at 7:55PM. Trustee Strazinsky seconded.

AYES: BROWN, STRAZINSKY and MCKENNA



Michael Brown, Chairman

AGENDA

Chardon Township Board of Trustees

June 1, 2022 ~ Regular Meeting

0. Open Meeting: Pledge of Allegiance
1. Approval of Minutes: May 18, 2022
2. Resident Comments
3. Park Committee Report
4. Road Department: *Zack Sipan, Road Superintendent*
5. Zoning Reports: *Don Mohney, Zoning Inspector*
6. Fiscal Officer Report: *Ilona Daw-Krizman, Fiscal Officer*
 - Schedule special meeting to discuss 2023 tax budget
7. Old Business
 - Road Levy: Pass resolution Declaring it Necessary
 - New Website
 - Zoning Appointments
8. New Business
 - Quote from Vector for camera at the park (use MORE grant)
9. Correspondence

Adjournment

Next Regular Meeting: June 15, 2022 at 7 P.M.

CHARDON TOWNSHIP BOARD OF TRUSTEES

Trustees

Chuck Strazinsky
 Tim McKenna
 Michael Brown

REGULAR

Regular / Special

Meeting of 6/1/22

Fiscal Officer

Ilona Daw-
 Krizman
 286-3711

ATTENDEES		
Name	Address	Interest
1 Joe McGlynn	10575 Calico Lane	
2 Carl Anderson	Local	
3 Stan Marschuk	515 Bear	
4 Yvette Swarski	9279 Mutor	
5		
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Park Committee Meeting Summary from May 23, 2022

(Updates from June 1, 2022 included)

Attendees:

Committee Members: John Nowicki, Mike Doudican, Yvette Slusarski

Absent: Jim Schumann, Hank Andrews

Trustee Liason: Michael Brown

Residents: None

1. Ball schedule update

~None have been given to either Mike D. and Mike B. at this time.

~There is a need to have representatives from the organizations to attend either a Park Committee Meeting and/or a Trustee Meeting to review the expectations as well as parking information

2. Volleyball court

~Thank you to Zack and his crew for stabilizing the pole for the net!

~John had explained the drainage issue to Zack

~Weeds need to be removed

~Needs more sand after drainage repair and weed removal

3. Tree Planting

~Completed

20 white pine seedlings -- donated

2 river birch – donated

~Zack and his crew staked the river birch (Thank you!)

~Mike B. put the trunk protectors on the white pines (Thank you!)

4. Tree Trimming

~Will let Zack and crew know when that happens so they can pick up the branches

5. Benches

~Areas are marked for the benches to be installed

~John gave Zack a map that indicate the direction the benches should face

6. Bench Plaques

~Yvette got approximate pricing from KT

~Approximately \$20 each – includes front printed/plain back plate)

~She will design them and share with PC members for feedback

~Once done will submit to Trustees to approve

~We need to figure out how the tree plaque can be installed

7. Grill

~On hold

~There are not that many people using the grill at this time

~Will reevaluate later this year

8. Park Kiosk

~Faded items need to be removed

~Mike B. will get the park rules redone so they can be reposted

9. Little Free Library

~Yvette noticed the door was open and straightened it up since books were just jammed in there.

~The door needs a new hook/eye latch installed.

~**Question:** Who can do that?

10. Playground

- ~Thank you to Zack and his crew for repairing the fence!
- ~grass needs to be removed/vinegarized (see photos – thanks Hank -- attached 06/01/2022)
- ~mulch is needed
- ~Mike B. suggested 20 yards; he will propose this to the Trustees as well as the use of ARPA funds

11. Pond

- ~“No Mow Zone” marked was ignored by landscapers
 - ~John has stakes we can use to mark the area so the guys can see it much easier
 - ~Update (06-01-2022):
 - ~John spoke with the landscapers this week and they said they can keep a few feet from pond to help deter the erosion.
 - ~Question: Who can call/discuss this with the landscapers?
- ~John and Yvette spoke with a couple of fishermen at the pond in mid-May
 - ~They come there frequently since they are able to catch fish
 - Largemouth Bass 10”-14”
 - Blue Gill
 - ~Compared to other fishing ponds/lakes in the area the CTP pond is in great shape
 - ~They shared information about the fish spawning under the algae occurring as we spoke – the algae is providing a shady cool habitat
 - ~Their feedback supports the need for those emergent plants along the shoreline to provide shade and habitat spaces as Eric had outlined in his report
 - ~When asked about the “no mow zone” they indicated it would not interfere with their fishing and thought it would create more supporting habitat for the fish
- ~Mike Doudican shared information from his research on the algaecides
 - ~He determined -- and the present members agreed -- it must be harmful in some way with all the safety precautions needed for application
- ~Park Committee attendees agreed to the barley straw method
- ~Phragmites need to be cut July/August
 - ~Update: (06-01-2022) John spoke to the landscapers who said it is possible for them to cut them
 - ~Question: Who can communicate with the landscapers to cut back the phragmites (**NOT** the cattails)? (see attached photos 06-01-2022)
 - ~John’s observation: The phragmites are not growing where the willows have started growing.
- ~Invasive Alders should be removed (not cut -- they will come back if just cut)

12. Stone Building

- ~Soffits need repaired
- ~Area needs some TLC – clean up around the building etc.

13. Permanent Toilets

- ~On hold until ARPA fund spending is determined

14. Walking Path

- ~On hold until ARPA fund spending is determined
- ~Mike B. mentioned a “rake” feature for a small tractor that could be used to separate gravel from grass
- ~something for more discussion

Next Meeting: June cancelled; Monday, July 25, 7:00 p.m.

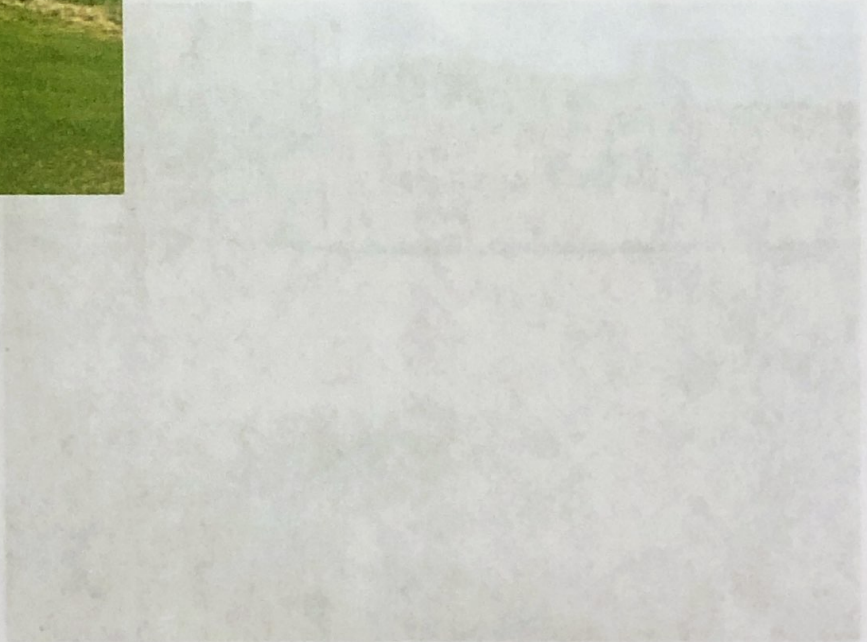
Playground Area

Phygantia



Phragmites

Playground Area



Chardon Township Road Report May 19, 2022 – June 1, 2022

- Repaired blower motor on G7
- Replaced batteries on Loader
- Removed all snow markers
- Asphalt/Pothole repairs 34.7 Ton
 - o Cortney Ct
 - o Fox Meadow
 - o Clarkwood
 - o Wintergreen
 - o Rosewood
 - o Parkwood
 - o Twin Oaks
 - o Sunshine
 - o Dusty
 - o Cottage Hill
 - o Welk
- Van Curen completed tree work at Larned Cemetery
- Replaced air brake chambers on truck 11I
- Removed high berm on Dusty Lane
- Prep trucks and yard for trash day
- Senior trash pickups with Geauga Dept. On Aging
- Picked up hydro cylinder for 98M
- Picked up 98I from Herda's truck repair (steering overhaul)

Other:

Park Pavillion Stain

State of Ohio Auditor-Fraud Questionnaire

Henning/Howard tar bleed



ZONING REPORT – May 5 – June 1 2022

CALLS: Greg/Clarkwood Dr. - fence regs?- R-2

Ken/Ravenna Rd.=Acc/Bld permit sizes?- R-1

Greg/Realtor- 14 acre Mentor Rd. Buildable?- yes R-1

Jim/Woodie Glen Dr. 25'x32' Acc/Bld permit?-will meet 6/2

Jeff/Realtor + 2 others- 16 acre Chardon Rd.- Lot split & Ag use?- R-2

Mike/Auburn Rd. - fence regs?- R-1

Adam- Burton fence regs? - refer

PERMITS: Gary Shanower/9944 Mentor Rd. - 24'x24' Res/Add

Kevin Baldrey/10374 Auburn Rd.-variance request for 30'x40' Acc/Bld

R-1, 6' from sideyard, 1 acre lot, hearing date 6/7 at 7pm

MEETING: ZC met on 5/16



Chardon Township
Board of Trustee Meeting
Fiscal Officer Report
June 1, 2022 7:00 PM

Ohio BWC Audit

- Ohio BWC Audit is starting; time scheduled for on-site work.

Bi-Annual State of Ohio Audit

- State of Ohio Audit is starting; Files have been shared and working to arrange a time for on-site.

Budget Commission

- Budget meeting needed for 2023 to review budget by Trustee
- Once prepared by Trustees, publish for Public Review (10-days)
- Resolution to accept the budget at the Trustee meeting, send to Budget Commission
- Budget Commission meeting August

Activity May 18, 2022 – June 1, 2022

Payroll	\$	11,734.02
Payment	\$	82,074.02
Receipts	\$	19,974.29

CHARDON TOWNSHIP, GAUGA COUNTY
Appropriation Summary
 May 2022

6/1/2022 4:58:06 PM
 UAN v2022.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
General Government								
Administrative								
Salaries	\$0.00	\$70,326.00	\$70,326.00	\$6,949.00	\$29,150.10	\$594.90	\$40,581.00	41.450%
Employee Fringe Benefits	\$0.00	\$21,461.61	\$21,461.61	\$1,145.86	\$5,513.97	\$0.00	\$15,947.64	25.892%
Purchased Services	\$0.00	\$49,700.00	\$49,700.00	\$0.00	\$5,251.46	\$28,424.00	\$16,024.54	10.566%
Supplies and Materials	\$0.00	\$2,000.00	\$2,000.00	\$181.44	\$953.89	\$863.31	\$282.80	42.695%
Other	\$0.00	\$2,385.00	\$2,385.00	(\$23.86)	\$864.28	\$551.71	\$989.01	36.238%
Total Administrative	\$0.00	\$145,872.61	\$145,872.61	\$7,252.44	\$41,533.70	\$30,433.92	\$73,804.99	
Townhalls, Memorial Buildings and Grounds								
Purchased Services	\$0.00	\$13,480.00	\$13,480.00	\$733.50	\$6,120.71	\$7,016.51	\$342.78	45.406%
Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$260.10	\$4,739.90	\$0.00	5.202%
Total Townhalls, Memorial Buildings and Grounds	\$0.00	\$18,480.00	\$18,480.00	\$733.50	\$6,380.81	\$11,756.41	\$342.78	
Zoning								
Salaries	\$0.00	\$24,000.00	\$24,000.00	\$1,651.00	\$8,189.80	\$3,065.10	\$12,745.00	34.125%
Purchased Services	\$0.00	\$2,150.00	\$2,150.00	\$0.00	\$314.45	\$964.45	\$871.10	14.628%
Supplies and Materials	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.000%
Total Zoning	\$0.00	\$26,200.00	\$26,200.00	\$1,651.00	\$8,504.35	\$4,029.55	\$13,666.10	
Other								
Purchased Services	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$10,543.97	\$0.00	\$31,456.03	25.105%
Total Other	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$10,543.97	\$0.00	\$31,456.03	
Total General Government	\$0.00	\$232,552.61	\$232,552.61	\$9,636.94	\$67,062.63	\$46,219.88	\$119,269.90	
Public Works								
Highways								
Employee Fringe Benefits	\$0.00	\$123,900.00	\$123,900.00	\$6,767.29	\$49,339.49	\$71,816.70	\$2,743.81	39.822%
Other	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	0.000%
Total Highways	\$0.00	\$131,400.00	\$131,400.00	\$6,767.29	\$49,339.49	\$79,316.70	\$2,743.81	
Total Public Works	\$0.00	\$131,400.00	\$131,400.00	\$6,767.29	\$49,339.49	\$79,316.70	\$2,743.81	
Health								
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$17,950.00	\$17,950.00	\$1,751.31	\$5,202.56	\$11,740.52	\$1,006.92	28.984%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Parks and Recreation	\$0.00	\$17,950.00	\$17,950.00	\$1,751.31	\$5,202.56	\$11,740.52	\$1,006.92	
Other								
Total Other	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,182.00	\$0.00	\$18.00	98.500%
Total Other	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,182.00	\$0.00	\$18.00	
Total Conservation - Recreation	\$0.00	\$19,150.00	\$19,150.00	\$1,751.31	\$6,384.56	\$11,740.52	\$1,024.92	

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY
Appropriation Summary
 May 2022

6/1/2022 4:58:06 PM
 UAN v2022.3

	Reserved for Encumbrance 1231 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay								
Capital Outlay	\$0.00	\$120,939.30	\$120,939.30	\$795.00	\$795.00	\$0.00	\$120,144.30	0.657%
Total Capital Outlay	\$0.00	\$120,939.30	\$120,939.30	\$795.00	\$795.00	\$0.00	\$120,144.30	
Total Capital Outlay	\$0.00	\$120,939.30	\$120,939.30	\$795.00	\$795.00	\$0.00	\$120,144.30	
Other Financing Uses								
Transfers - Out	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.000%
Total Other Financing Uses	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
Total 1000 - General	\$0.00	\$519,041.91	\$519,041.91	\$18,950.54	\$123,581.88	\$137,277.10	\$258,182.93	
2011 - Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$13,931.25	\$13,931.25	\$194.43	\$5,141.32	\$38.41	\$8,751.52	36.905%
Employee Fringe Benefits	\$0.00	\$3,064.88	\$3,064.88	\$272.20	\$669.06	\$0.00	\$2,395.82	21.830%
Total Highways	\$0.00	\$16,996.13	\$16,996.13	\$466.63	\$5,810.38	\$38.41	\$11,147.34	
Total Public Works	\$0.00	\$16,996.13	\$16,996.13	\$466.63	\$5,810.38	\$38.41	\$11,147.34	
Total 2011 - Motor Vehicle License Tax	\$0.00	\$16,996.13	\$16,996.13	\$466.63	\$5,810.38	\$38.41	\$11,147.34	
2021 - Gasoline Tax								
Public Works								
Highways								
Salaries	\$0.00	\$214,653.26	\$214,653.26	\$10,404.24	\$46,640.52	\$1,337.14	\$166,675.60	21.728%
Employee Fringe Benefits	\$0.00	\$47,223.72	\$47,223.72	\$2,275.37	\$5,069.85	\$0.00	\$42,154.07	10.735%
Total Highways	\$0.00	\$261,876.98	\$261,876.98	\$12,679.61	\$51,710.17	\$1,337.14	\$208,829.67	
Total Public Works	\$0.00	\$261,876.98	\$261,876.98	\$12,679.61	\$51,710.17	\$1,337.14	\$208,829.67	
Total 2021 - Gasoline Tax	\$0.00	\$261,876.98	\$261,876.98	\$12,679.61	\$51,710.17	\$1,337.14	\$208,829.67	
2031 - Road and Bridge								
General Government								
Administrative								
Salaries	\$0.00	\$8,500.00	\$8,500.00	\$655.00	\$3,209.50	\$65.50	\$5,225.00	37.759%
Employee Fringe Benefits	\$0.00	\$17,313.25	\$17,313.25	\$9.50	\$3,144.20	\$12,884.30	\$1,284.75	18.161%
Purchased Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	0.000%
Other	\$0.00	\$427.50	\$427.50	\$0.00	\$427.50	\$0.00	\$0.00	100.000%
Total Administrative	\$0.00	\$26,740.75	\$26,740.75	\$664.50	\$6,781.20	\$13,449.80	\$6,509.75	
Total General Government	\$0.00	\$26,740.75	\$26,740.75	\$664.50	\$6,781.20	\$13,449.80	\$6,509.75	
Public Works								
Highways								
Salaries	\$0.00	\$50,000.00	\$50,000.00	\$4,868.54	\$48,704.56	\$579.46	\$715.98	97.409%
Employee Fringe Benefits	\$0.00	\$130,770.00	\$130,770.00	\$4,176.13	\$29,840.91	\$91,799.62	\$9,129.47	22.819%
Purchased Services	\$0.00	\$160,925.00	\$160,925.00	\$1,209.72	\$23,882.51	\$111,643.98	\$25,398.51	14.841%
Supplies and Materials	\$0.00	\$249,825.00	\$249,825.00	\$511.47	\$20,046.27	\$223,789.23	\$5,979.50	8.024%
Other	\$0.00	\$11,734.83	\$11,734.83	\$96.89	\$99.89	\$9,900.11	\$1,734.83	0.851%

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Appropriation Summary
May 2022

	Reserved for Encumbrance 1/231 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Highways	\$0.00	\$603,254.83	\$603,254.83	\$10,862.75	\$122,574.14	\$437,722.40	\$42,958.29	
Total Public Works	\$0.00	\$603,254.83	\$603,254.83	\$10,862.75	\$122,574.14	\$437,722.40	\$42,958.29	
Conservation - Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	100.0000%
Parks and Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Purchased Services	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Total Conservation - Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	0.0000%
Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
Total Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
Debt Service	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$16,181.14)	0.0000%
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Total Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Total Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$16,181.14	\$0.00	(\$16,181.14)	
Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2031 - Road and Bridge	\$0.00	\$641,745.58	\$641,745.58	\$11,527.25	\$148,286.48	\$460,172.20	\$33,286.90	
2041 - Cemeteries								
Health								
Cemeteries								
Salaries	\$0.00	\$17,500.00	\$17,500.00	\$1,935.01	\$4,658.74	\$209.44	\$12,631.82	26.621%
Employee Fringe Benefits	\$0.00	\$3,850.00	\$3,850.00	\$70.18	\$172.33	\$0.00	\$3,677.67	4.476%
Purchased Services	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$81.21	\$3,183.79	\$361.00	2.240%
Supplies and Materials	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0000%
Other	\$0.00	\$2,593.09	\$2,593.09	(\$670.08)	\$624.92	\$1,670.08	\$299.09	24.099%
Total Cemeteries	\$0.00	\$27,819.09	\$27,819.09	\$1,335.11	\$5,537.20	\$5,063.31	\$17,218.58	
Total Health	\$0.00	\$27,819.09	\$27,819.09	\$1,335.11	\$5,537.20	\$5,063.31	\$17,218.58	
Total 2041 - Cemeteries	\$0.00	\$27,819.09	\$27,819.09	\$1,335.11	\$5,537.20	\$5,063.31	\$17,218.58	
2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY								
General Government								
Administrative								
Purchased Services	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	26.642%
Total Administrative	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	
Total General Government	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	
Public Safety								
Emergency Medical Services								

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Appropriation Summary
 May 2022

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LVY	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	0.000%
2231 - Permissive Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$6.45	\$56,842.77	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
Total Highways	\$6.45	\$56,842.77	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
Total Public Works	\$6.45	\$56,842.77	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
Total 2231 - Permissive Motor Vehicle License Tax	\$6.45	\$56,842.77	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
2272 - Coronavirus Relief Fund								
General Government								
Administrative								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Purchased Services	\$676.49	\$676.49	\$676.49	\$0.00	\$676.49	\$0.00	\$0.00	100.000%
Total Administrative	\$676.49	\$676.49	\$676.49	\$0.00	\$676.49	\$0.00	\$0.00	100.000%
Other								
Other	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$0.00	100.000%
Total Other	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$0.00	100.000%
Total General Government	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$0.00	100.000%
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Highways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2272 - Coronavirus Relief Fund	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$0.00	0.000%
2274 - American Rescue Plan Act								
General Government								
Administrative								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other								
Purchased Services	\$0.00	\$1,816.40	\$1,816.40	\$0.00	\$0.00	\$0.00	\$1,816.40	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Appropriation Summary
May 2022

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	0.000%
Total Other	\$0.00	\$18,816.40	\$18,816.40	\$0.00	\$0.00	\$0.00	\$18,816.40	
Total General Government	\$0.00	\$18,816.40	\$18,816.40	\$0.00	\$0.00	\$0.00	\$18,816.40	
Capital Outlay								
Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	(\$82,388.30)	\$57,374.00	\$92,126.00	\$73,500.00	25.728%
Total Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	(\$82,388.30)	\$57,374.00	\$92,126.00	\$73,500.00	
Total Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	(\$82,388.30)	\$57,374.00	\$92,126.00	\$73,500.00	
Total 2274 - American Rescue Plan Act	\$0.00	\$241,816.40	\$241,816.40	(\$82,388.30)	\$57,374.00	\$92,126.00	\$82,316.40	
2281 - Fire & Rescue, Ambulance & EMS Services								
Public Safety								
Emergency Medical Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$26,548.12	\$3,422.00	\$81,386.85	29.060%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$26,548.12	\$3,422.00	\$81,386.85	
Total Emergency Medical Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$26,548.12	\$3,422.00	\$81,386.85	
Total Public Safety	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$26,548.12	\$3,422.00	\$81,386.85	
Total 2281 - Fire & Rescue, Ambulance & EMS Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$26,548.12	\$3,422.00	\$81,386.85	
3901 - Miscellaneous Debt Service								
Debt Service								
Other - Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	18.647%
Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Total Other - Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Total Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Total 3901 - Miscellaneous Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Report Totals:	\$6,570.88	\$2,834,978.54	\$2,841,549.42	\$14,711.09	\$679,570.53	\$1,180,338.96	\$981,639.93	

CHARDON TOWNSHIP, GEauga COUNTY
Revenue Summary
 May 2022

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	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	\$205,628.00	\$0.00	\$128,532.78	(\$77,095.22)	62.507%
Licenses, Permits and Fees	\$55,000.00	\$675.00	\$14,493.97	(\$40,506.03)	26.353%
Intergovernmental	\$116,833.92	\$14,539.42	\$41,519.89	(\$75,314.03)	35.538%
Earnings on Investments	\$1,150.48	\$0.00	\$392.96	(\$757.52)	34.156%
Miscellaneous	\$910.00	\$1,262.68	\$1,815.42	\$905.42	199.497%
Total 1000 General	\$379,522.40	\$16,477.10	\$186,755.02	(\$192,767.38)	
2011 Motor Vehicle License Tax					
Intergovernmental	\$15,482.75	\$2,583.80	\$6,615.92	(\$8,866.83)	42.731%
Earnings on Investments	\$0.00	\$0.00	\$0.38	\$0.38	0.000%
Total 2011 Motor Vehicle License Tax	\$15,482.75	\$2,583.80	\$6,616.30	(\$8,866.45)	
2021 Gasoline Tax					
Intergovernmental	\$139,889.37	\$24,130.64	\$67,672.82	(\$72,216.55)	48.376%
Earnings on Investments	\$0.00	\$0.00	\$50.36	\$50.36	0.000%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2021 Gasoline Tax	\$139,889.37	\$24,130.64	\$67,723.18	(\$72,166.19)	
2031 Road and Bridge					
Property and Other Local Taxes	\$412,924.00	(\$39,200.00)	\$265,625.02	(\$147,298.98)	64.328%
Intergovernmental	\$65,186.00	\$0.00	\$7,372.83	(\$57,813.17)	11.310%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Miscellaneous	\$5,500.00	\$434.40	\$2,833.01	(\$2,666.99)	51.509%
Total 2031 Road and Bridge	\$483,610.00	(\$38,765.60)	\$275,830.86	(\$207,779.14)	
2041 Cemetery					
Licenses, Permits and Fees	\$4,000.00	\$0.00	\$1,000.00	(\$3,000.00)	25.000%
Miscellaneous	\$1,500.00	\$300.00	\$1,600.00	\$100.00	106.667%
Other Financing Sources					

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY
Revenue Summary
 May 2022

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	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	0.000%
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	
Total 2041 Cemetery	\$20,500.00	\$300.00	\$2,600.00	(\$17,900.00)	
2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY					
Property and Other Local Taxes	\$572,165.00	\$0.00	\$338,574.35	(\$233,590.65)	59.174%
Intergovernmental	\$45,942.00	\$0.00	\$0.00	(\$45,942.00)	0.000%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$618,107.00	\$0.00	\$338,574.35	(\$279,532.65)	
2231 Permissive Motor Vehicle License Tax					
Property and Other Local Taxes	\$13,546.33	\$482.52	\$7,342.06	(\$6,204.27)	54.200%
Earnings on Investments	\$0.00	\$0.00	\$19.56	\$19.56	0.000%
Total 2231 Permissive Motor Vehicle License Tax	\$13,546.33	\$482.52	\$7,361.62	(\$6,184.71)	
2274 American Rescue Plan Act					
Intergovernmental	\$0.00	\$0.00	\$965.18	\$965.18	0.000%
Earnings on Investments	\$0.00	\$0.00	\$36.28	\$36.28	0.000%
Total 2274 American Rescue Plan Act	\$0.00	\$0.00	\$1,001.46	\$1,001.46	
2281 Fire & Rescue, Ambulance & EMS Services					
Charges for Services	\$86,685.00	\$8,875.08	\$44,503.34	(\$42,181.66)	51.339%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2281 Fire & Rescue, Ambulance & EMS Services	\$86,685.00	\$8,875.08	\$44,503.34	(\$42,181.66)	
3901 Miscellaneous Debt Service					
Property and Other Local Taxes	\$78,400.00	\$39,200.00	\$39,200.00	(\$39,200.00)	50.000%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

Revenue Summary

May 2022

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 3901 Miscellaneous Debt Service	\$78,400.00	\$39,200.00	\$39,200.00	(\$39,200.00)	
9751 CALEY - Private - Purpose Trust					
Earnings on Investments	\$0.12	\$0.00	\$0.04	(\$0.08)	33.3333%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9751 CALEY - Private - Purpose Trust	\$0.12	\$0.00	\$0.04	(\$0.08)	
Report Total:	\$1,835,742.97	\$53,283.54	\$970,166.17	(\$865,576.80)	

CHARDON TOWNSHIP, GEauga COUNTY
Fund Summary
 May 2022

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 UAN v2022.3

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$205,166.09	\$16,477.10	\$186,755.02	\$18,950.54	\$123,581.88	\$202,682.65	\$137,277.10	\$85,415.55
2011	Motor Vehicle License Tax	\$202.13	\$2,583.80	\$6,616.30	\$466.63	\$5,810.38	\$2,319.30	\$38.41	\$2,280.89
2021	Gasoline Tax	\$126,549.59	\$24,130.64	\$67,723.18	\$12,679.61	\$51,710.17	\$138,000.62	\$1,337.14	\$136,663.48
2031	Road and Bridge	\$335,972.81	(\$38,765.60)	\$275,830.86	\$11,527.25	\$148,286.48	\$285,679.96	\$460,172.20	(\$174,482.24)
2041	Cemetery	\$5,417.00	\$300.00	\$2,600.00	\$1,335.11	\$5,537.20	\$4,381.89	\$5,063.31	(\$881.42)
2161	FIRE/RESCUE/CONTRACTS-SPECIALLEVY	\$432,164.54	\$0.00	\$338,574.35	\$52,140.25	\$239,532.22	\$380,024.29	\$417,122.00	(\$37,097.71)
2231	Permissive Motor Vehicle License Tax	\$50,169.09	\$482.52	\$7,381.62	\$0.00	\$6.45	\$50,651.61	\$0.00	\$50,651.61
2272	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$6,564.43	\$0.00	\$0.00	\$0.00
2273	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2274	American Rescue Plan Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2281	Fire & Rescue, Ambulance & EMS Services	\$103,055.56	\$0.00	\$1,001.46	(\$82,388.30)	\$57,374.00	\$185,443.86	\$82,126.00	\$93,317.86
2901	Miscellaneous Special Revenue	\$13,752.11	\$8,875.08	\$44,503.34	\$0.00	\$26,548.12	\$22,827.19	\$3,422.00	\$19,205.19
3801	Miscellaneous Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3901	Miscellaneous Debt Service	(\$14,619.20)	\$39,200.00	\$39,200.00	\$0.00	\$14,619.20	\$24,590.80	\$63,780.80	(\$38,200.00)
4301	Permanent Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	Miscellaneous Capital Projects	\$1.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1.39	\$0.00	\$1.39
4802	Kenworth 2018 Truck Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Stratford Brentwood SIB 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4904	Ford F-350 XLT Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4951	Old-Caley Trust Perm Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9751	CALEY - Private - Purpose Trust	\$1,004.02	\$0.00	\$0.04	\$0.00	\$0.00	\$1,004.02	\$0.00	\$1,004.02
Report Total:		\$1,258,835.13	\$53,283.54	\$970,166.17	\$14,711.09	\$679,570.53	\$1,297,407.58	\$1,180,338.96	\$117,068.62

Last reconciled to bank: 04/29/2022 - Total other adjusting factors: \$2,376.41

Report reflects selected information.