



Chardon Township Board of Trustees REGULAR Meeting

The Chardon Township Board of Trustees met in a regular session on Wednesday, May 18, 2022 at 7:00 p.m. at the Town Hall with the following present:

Trustees: MICHAEL BROWN, TIMOTHY MCKENNA and CHARLES STRAZINSKY

See attached sign in sheet.

The Pledge of Allegiance was recited

Guest Speakers: Larry Gaspar and Justin Geiss, Chardon Fire Department

- See attached report

Guest Speaker: Jim Zuccaro, Summit Insurance

- Jim Zuccaro asked if the trustees had any questions about the upcoming insurance renewal with Ohio Township Association Risk Management Authority (OTARMA).
- The trustees asked if there was an additional liability for the township park if the township charged participants for the use of the soccer field and/or baseball fields. Jim Zuccaro said that he would find out that answer and email the fiscal officer, Ilona Daw-Krizman, with the answer.

Approval of Minutes:

Trustee Brown moved, seconded by Trustee McKenna to approve the meeting minutes for March 4, 2022 (regular) and May 5, 2022 (special) **AYES: BROWN, MCKENNA and STRAZINSKY**

Residents Comments:

- A resident located at 9110 Oakstone Trail asked if the tree lawn damaged by the snow plow will be fixed by the township. He brought pictures to show to the trustees and the road superintendent. The road superintendent, Zack Sipan, said that he will take a look at the property and make the necessary repairs.

Road Department

- See attached report as presented by the road superintendent, Zack Sipan

Resolution #33, 2022

A RESOLUTION APPROVING A CRACK SEAL PROGRAM USING THE GEAUGA COUNTY ENGINEER RENTAL RESOURCE PROGRAM IN AN AMOUNT NOT TO EXCEED \$50,000

Be it resolved by the Trustees of Chardon Township, in a REGULAR session on the 18TH day of May, 2022 with the following present: Michael Brown, Timothy McKenna and Charles Strazinsky, that Trustee Brown moved the adoption of the following resolution:

WHEREAS, Chardon Township is participating in the Geauga County Engineer Resource Rental Program per Resolution #25, 2022;

WHEREAS, Chardon Township has crack seal work to do within the township per the list provided by the road superintendent, Zack Sipan;

NOW THEREFORE, BE IT RESOLVED that the Chardon Township Board of Trustees have approved participating in the Geauga County Engineer Resource Rental Program for the crack seal work in an amount not to exceed \$50,000.

Trustee Strazinsky seconded the motion.

The roll being called resulted as follows:

AYES: BROWN, STRAZINSKY and MCKENNA

- Trustee Brown moved, seconded by Trustee McKenna to asking the Geauga County Commissioner to use American Rescue Plan Act (ARPA) money to pay for the repaving of roads in the Berkshire Heights Estates, namely Olmar, Henning, Helmut and Howard, which were damaged during the installation of the Waste Water Treatment Plant. **AYES: BROWN, MCKENNA and STRAZINSKY**

Zoning Report

- The zoning inspector was not at the meeting and no report was submitted.

Fiscal Officer Report:

- See attached report as submitted by the fiscal officer to the trustees in her absence.

Resolution #30, 2022

A RESOLUTION APPROVING THE ANNIVERSARY CONTRIBUTION TO OHIO TOWNSHIP ASSOCIATION RISK MANAGEMENT AUTHORITY (OTARMA) IN AN AMOUNT NOT TO EXCEED \$15,615

Be it resolved by the Trustees of Chardon Township, in a REGULAR session on the 18th day of May, 2022 with the following present: Michael Brown, Timothy McKenna and Charles Strazinsky that Trustee Brown moved the adoption of the following resolution:

WHEREAS, Ohio Township Association Risk Management Authority (OTARMA) provides insurance to Ohio Townships;

WHEREAS, Ohio Township Association Risk Management Authority (OTARMA) has submitted a proposal to Chardon Township for its 2022-2023 anniversary contribution;

NOW THEREFORE, BE IT RESOLVED that the Chardon Township Board of Trustees have approved the insurance proposal from Ohio Township Association Risk Management Authority (OTARMA) and payment of its 2022-2023 Anniversary Contribution in an amount not to exceed \$15,615.

Trustee Strazinsky seconded the motion.

The roll being called resulted as follows:

AYES: BROWN, STRAZINSKY and MCKENNA

RESOLUTION #31, 2022
CHARDON TOWNSHIP BOARD OF TRUSTEES
CERTIFIED ADDITIONAL FUNDS RECEIVED

Trustee Brown moved that the Chardon Township Board of Trustees certify additional funds received in the amount of \$7,372.85 from the BWC Safety Intervention Grant awarded in April 2022; and are requesting Geauga County Budget Commission certify additional funds

Be it resolved by the trustees of Chardon Township, in a regular session on May 18, 2022 with the following members present, Timothy McKenna, Michael Brown, and Charles Strazinsky, that Trustee McKenna seconded the adoption of the following resolution:

WHEREAS, Chardon Township received Ohio BWC Safety in Intervention Grant received in the amount of \$7,372.85 on April 28, 2022;

NOW THEREFORE, be it resolved that the Board of Trustees of Chardon Township authorize the Fiscal Officer to deposit such revenue into the following account Other-State Receipts: 2031-5369-0000; and to request the Geauga County Budget Commission to certify additional revenue and supplemental appropriations in the amount of \$7,372.85 be placed in Fund 2031, to be used needed in the year 2022.

Upon call of the question, the vote was as follows:

AYES: BROWN, MCKENNA and STRAZINSKY

Old Business

- New Website: Trustee Brown will talk to Company 119. The discussion will be tabled until the June 1, 2022 regular meeting.
- Pond Update: At the request of the trustees, the administrative assistant obtained quotes to have the pond cleaned up. The quotes were obtained from Highwater Fish Farm who use a natural approach to cleaning the pond. Aqua Doc was also contacted for a quote. Their approach to cleaning the pond is to use chemicals. The trustees decided to wait on the pond cleaning upon the advice of the park committee who has been working with the Chargin River Watershed Partners.

New Business

RESOLUTION #32, 2022
CHARDON TOWNSHIP BOARD OF TRUSTEES APPROVED
A RESOLUTION FOR A CERTIFICATE OF NEED

WHEREAS, the Board of Trustees of Chardon Township, Geauga County, Ohio, has determined that the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Township and it is necessary to levy a tax in excess of such limitation for the purpose of:

ORC 5705.19(G) for the general construction, reconstruction, resurfacing and repair of streets, roads and bridges in municipal corporations, counties, or townships.

In Chardon Township as provided and authorized in Section ORC 5705.19(G); and

WHEREAS, the levy is at a rate of 2 mills for 5 years and is a renewal; and

WHEREAS, the ballot measure shall be submitted to the entire territory and the tax shall be levied on the entire territory and within Geauga County; and

WHEREAS, the levy is to be placed on the November 1, 2022 ballot and shall be first levied in the tax year 2023 and begin collection in 2024, and;

BE IT RESOLVED by the Board of Trustees, after meeting in regular session on May 18, 2022, at Chardon Township Town Hall, that pursuant to ORC 5705.03(B) said board hereby certifies this resolution to the Geauga Country Auditor, and requests that the County Auditor certify back to the Board of Trustees the total current tax valuation of the subdivision, and the number of mills required to generate a specified amount of revenue, or the dollar amount of the revenue that would be generated by 2 mills, 5 years, for the purpose of:

ORC 5705.19(G) for the general construction, reconstruction, resurfacing and repair of streets, roads and bridges in municipal corporations, counties, or townships.

In Chardon Township as provided and authorized in Section ORC 5705.19(G)

Trustee Brown moved for the adoption of the foregoing and

Trustee McKenna seconded the motion. Upon call of the question, the vote was as follows:

AYES: BROWN, MCKENNA and STRAZINSKY

Trustee Brown made a motion to adjourn the meeting at 8:25 PM. Trustee Strazinsky seconded.

AYES: BROWN, STRAZINSKY and MCKENNA



Michael Brown, Chairman



AGENDA

Chardon Township Board of Trustees

May 18, 2022 ~ Regular Meeting

1. Open Meeting: Pledge of Allegiance
2. Approval of Minutes: May 4, 2022
3. Guest Speaker: Chief Larry Gaspar, Chardon Fire Department
4. Resident Comments
5. Road Department: *Zack Sipan, Road Superintendent*
6. Zoning Reports: *Don Mohney, Zoning Inspector*
7. Fiscal Officer Report: *Ilona Daw-Krizman, Fiscal Officer*
 - Pass resolution to accept grant money
8. Old Business
 - New Website
 - Pond update
 - Letters to outgoing board members
9. New Business
 - Road Levy Renewal-Certificate of Need
10. Correspondence

Adjournment

Next Regular Meeting: June 1, 2022 at 7 P.M.

CHARDON TOWNSHIP BOARD OF TRUSTEES

Trustees

Chuck Strazinsky
 Tim McKenna
 Michael Brown

REGULAR

Regular / Special

Meeting of 5/18/22

Fiscal Officer

Ilona Daw-
 Krizman
 286-3711

ATTENDEES		
Name	Address	Interest
1 Ed + Yvette Slusarski	9279 Mentor Rd.	
2 Paul Anderson	Local	
3 David Fairbank	9110 Oakstone Trail	
4 Stan Marchant	515 Ben	
5 LARRY GASPAR JUSTIN	CFD	
6	OESJ	
7 Joan Windrogl	9465 Mentor Rd	_____
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Chardon Twp.

May 18th 2022

146 Emergency calls year to date

167 Emergency calls year to date this time last year

30 Emergency calls from April 1st till today

We will be at trash day on June 4th

New Radios have arrived, truck chargers, mics for the portable radios and bank chargers are stuck in the supply chain somewhere.

Part of \$356,000 FEMA Regional grant which we are the lead on.

Update on new jeep.

Friday Responded to Auburn Twp. for the Excalibur Auto Body Fire

Sunday Responded to Painesville Twp. for a house fire.

Monday evening, we assisted Burton (Stood by at their station) during car / buggy wreck on 168.

April 13th Motor Vehicle Accident Rt.44 at Clark Rd.

April 23rd Motor Vehicle Accident, Rt. 6 and Henning

April 26th Motor Vehicle Accident Woodin and Ravenna Rd.

April 30th Motor Vehicle Accident Mentor Rd. at Hermitage.

April 28th Power line down at 10485 Chardon Rd.

May 4th Motor Vehicle Accident 9330 Mentor Rd.

May 10th, Man burning a mattress in his back yard on Olmar Dr.

May 14th Motor Vehicle Accident 9699 Mentor Rd.

May 6th, Ride to school donation

May 9th, 10th , and 11th Toured the County Jail with the Munson FD.

Maple Festival was successful, busy Saturday and Sunday.

Three new part time personnel starting the probationary time.

Chardon Fire Department



Chardon, OH

This report was generated on 5/18/2022 5:32:37 PM

Incident Type Count per Station for Date Range

Start Date: 01/01/2022 | End Date: 12/31/2022

INCIDENT TYPE	# INCIDENTS
Station: CHT - CHARDON TOWNSHIP	
321 - EMS call, excluding vehicle accident with injury	83
322 - Motor vehicle accident with injuries	22
324 - Motor vehicle accident with no injuries.	7
351 - Extrication of victim(s) from building/structure	1
381 - Rescue or EMS standby	1
412 - Gas leak (natural gas or LPG)	1
424 - Carbon monoxide incident	1
444 - Power line down	7
531 - Smoke or odor removal	3
542 - Animal rescue	1
553 - Public service	2
554 - Assist invalid	10
561 - Unauthorized burning	1
622 - No incident found on arrival at dispatch address	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
746 - Carbon monoxide detector activation, no CO	3
# Incidents for ChT - Chardon Township:	146

Chardon Fire Department

Chardon, OH

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Incident Type Count per Station for Date Range

Start Date: 04/01/2022 | End Date: 05/18/2022

INCIDENT TYPE	# INCIDENTS
Station: CHT - CHARDON TOWNSHIP	
321 - EMS call, excluding vehicle accident with injury	21
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	2
412 - Gas leak (natural gas or LPG)	1
531 - Smoke or odor removal	1
554 - Assist invalid	1
622 - No incident found on arrival at dispatch address	1

Incidents for ChT - Chardon Township: 30

Road Report May 5- May 18, 2022

- Repaired 3I Power steering lines
- Asphalt repairs – Clark: East of Robinson: 20.53 tons
- Robinson: Clark to Pearl: 34.25 tons
- Dug headstone foundation at Larned Cemetery
- Finish grade, seed and straw dirt from outlet cleaning of cross pipe (Howard Dr)
- Excavated cross pipe outlet on Forest oaks for drainage improvement, hauled away excess dirt
- Fixed chain link fence rails around park playground
- Five Star Fire: Performed fire extinguisher inspection/repairs to all fire extinguishers
- Repaired post for volleyball net at park
- Replaced High temp coolant sensor on 98M
- Lowered yard drains on ditch enclosure at 10705 Calico for proper drainage from road
- Repaired safety switch on roller
- Repaired salt damaged area on Wellington cul-de-sac. Seeded and strawed as needed.

Other

- Park Pavillion stain quotes
- Crack Seal



Chardon Township
Board of Trustee Meeting
Fiscal Officer Report
May 18, 2022 7:00 PM

Grant Receipts

- Pass resolution to accept and appropriate BWC Safety Intervention Grant

OTARMA

- OTARMA annual policy renewal available for review

Banking

- Chase Bank made an error in monthly bank charges
 - Charged the Township \$0.25 for over 5,000 ACH transactions
 - Only 129 transactions in April and we do not exceed our ACH limit per month
 - We use ACH for payroll only
 - Received credit in May; no explanation why there were the additional charges
- Met with PNC – Requested proposal and demo
- Additional requests will be extended to Fifth Third, First National Bank, and KeyBank

Activity May 5, 2022 – May 17, 2022

Payroll	\$	6,338.62
Payment	\$	18,527.22
Receipts	\$	108,283.63

CHARDON TOWNSHIP, GAUGA COUNTY
Fund Summary
May 2022

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$205,166.09	\$16,513.97	\$186,791.89	\$10,926.07	\$115,557.41	\$210,753.99	\$124,179.95	\$86,574.04
2011	Motor Vehicle License Tax	\$202.13	\$1,138.98	\$5,171.48	\$466.63	\$5,810.38	\$874.48	\$38.41	\$836.07
2021	Gasoline Tax	\$126,549.59	\$12,085.32	\$55,657.86	\$5,352.78	\$44,383.34	\$133,262.13	\$790.95	\$132,471.18
2031	Road and Bridge	\$335,972.81	\$434.40	\$315,030.86	\$9,269.46	\$146,028.69	\$327,137.75	\$450,391.96	(\$123,254.21)
2041	Cemetery	\$5,417.00	\$300.00	\$2,600.00	\$1,162.76	\$5,364.85	\$4,554.24	\$4,004.69	\$549.55
2191	FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$432,164.54	\$0.00	\$338,574.35	\$52,140.25	\$239,532.22	\$380,024.29	\$417,122.00	(\$37,097.71)
2231	Permissive Motor Vehicle License Tax	\$50,169.09	(\$1,138.98)	\$5,740.12	\$0.00	\$6.45	\$49,030.11	\$0.00	\$49,030.11
2272	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$6,564.43	\$0.00	\$0.00	\$0.00
2273	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2274	American Rescue Plan Act	\$103,055.56	\$0.00	\$1,001.46	(\$82,388.30)	\$57,374.00	\$185,443.86	\$92,126.00	\$93,317.86
2281	Fire & Rescue, Ambulance & EMS Services	\$13,752.11	\$7,012.64	\$42,640.90	\$0.00	\$26,548.12	\$20,764.75	\$3,422.00	\$17,342.75
2901	Miscellaneous Special Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3901	Miscellaneous Debt Service	\$63,780.80	\$0.00	\$0.00	\$0.00	\$14,619.20	\$63,780.80	\$63,780.80	\$0.00
4301	Permanent Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	Miscellaneous Capital Projects	\$1.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1.39	\$0.00	\$1.39
4902	Kenworth 2018 Truck Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Stratford Brentwood SIB 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4904	Ford F-350 XLT Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4951	Old-Caley Trust Perm Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9751	CALEY - Private - Purpose Trust	\$1,004.02	\$0.00	\$0.04	\$0.00	\$0.00	\$1,004.02	\$0.00	\$1,004.02
Report Total:		\$1,337,235.13	\$36,326.33	\$953,208.96	(\$3,070.35)	\$661,789.09	\$1,376,631.81	\$1,155,856.76	\$220,775.05

Last reconciled to bank: 04/29/2022 - Total other adjusting factors: \$2,376.41

CHARDON TOWNSHIP, GEauga COUNTY
Revenue Summary

May 2022

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	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	\$205,628.00	\$0.00	\$128,532.78	(\$77,095.22)	62.507%
Licenses, Permits and Fees	\$55,000.00	\$675.00	\$14,493.97	(\$40,506.03)	26.353%
Intergovernmental	\$116,833.92	\$14,576.29	\$41,556.76	(\$75,277.16)	35.569%
Earnings on Investments	\$1,150.48	\$0.00	\$392.96	(\$757.52)	34.156%
Miscellaneous	\$910.00	\$1,262.68	\$1,815.42	\$905.42	199.497%
Total 1000 General	\$379,522.40	\$16,513.97	\$186,791.89	(\$192,730.51)	
2011 Motor Vehicle License Tax					
Intergovernmental	\$15,482.75	\$1,138.98	\$5,171.10	(\$10,311.65)	33.399%
Earnings on Investments	\$0.00	\$0.00	\$0.38	\$0.38	0.000%
Total 2011 Motor Vehicle License Tax	\$15,482.75	\$1,138.98	\$5,171.48	(\$10,311.27)	
2021 Gasoline Tax					
Intergovernmental	\$139,889.37	\$12,065.32	\$55,607.50	(\$84,281.87)	39.751%
Earnings on Investments	\$0.00	\$0.00	\$50.36	\$50.36	0.000%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2021 Gasoline Tax	\$139,889.37	\$12,065.32	\$55,657.86	(\$84,231.51)	
2031 Road and Bridge					
Property and Other Local Taxes	\$412,924.00	\$0.00	\$304,825.02	(\$108,098.98)	73.821%
Intergovernmental	\$65,186.00	\$0.00	\$7,372.83	(\$57,813.17)	11.310%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Miscellaneous	\$5,500.00	\$434.40	\$2,833.01	(\$2,666.99)	51.509%
Total 2031 Road and Bridge	\$483,610.00	\$434.40	\$315,030.86	(\$168,579.14)	
2041 Cemetery					
Licenses, Permits and Fees	\$4,000.00	\$0.00	\$1,000.00	(\$3,000.00)	25.000%
Miscellaneous	\$1,500.00	\$300.00	\$1,600.00	\$100.00	106.667%
Other Financing Sources					

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Revenue Summary
 May 2022

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	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	0.000%
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	
Total 2041 Cemetery	\$20,500.00	\$300.00	\$2,600.00	(\$17,900.00)	
2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY					
Property and Other Local Taxes	\$572,165.00	\$0.00	\$338,574.35	(\$233,590.65)	59.174%
Intergovernmental	\$45,942.00	\$0.00	\$0.00	(\$45,942.00)	0.000%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$618,107.00	\$0.00	\$338,574.35	(\$279,532.65)	
2231 Permissive Motor Vehicle License Tax					
Property and Other Local Taxes	\$13,546.33	(\$1,138.98)	\$5,720.56	(\$7,825.77)	42.230%
Earnings on Investments	\$0.00	\$0.00	\$19.56	\$19.56	0.000%
Total 2231 Permissive Motor Vehicle License Tax	\$13,546.33	(\$1,138.98)	\$5,740.12	(\$7,806.21)	
2274 American Rescue Plan Act					
Intergovernmental	\$0.00	\$0.00	\$965.18	\$965.18	0.000%
Earnings on Investments	\$0.00	\$0.00	\$36.28	\$36.28	0.000%
Total 2274 American Rescue Plan Act	\$0.00	\$0.00	\$1,001.46	\$1,001.46	
2281 Fire & Rescue, Ambulance & EMS Services					
Charges for Services	\$86,685.00	\$7,012.64	\$42,640.90	(\$44,044.10)	49.191%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2281 Fire & Rescue, Ambulance & EMS Services	\$86,685.00	\$7,012.64	\$42,640.90	(\$44,044.10)	
3901 Miscellaneous Debt Service					
Property and Other Local Taxes	\$78,400.00	\$0.00	\$0.00	(\$78,400.00)	0.000%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Revenue Summary
 May 2022

5/17/2022 1:16:24 PM
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	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 3901 Miscellaneous Debt Service	\$78,400.00	\$0.00	\$0.00	(\$78,400.00)	
9751 CALEY - Private - Purpose Trust					
Earnings on Investments	\$0.12	\$0.00	\$0.04	(\$0.08)	33.333%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9751 CALEY - Private - Purpose Trust	\$0.12	\$0.00	\$0.04	(\$0.08)	
Report Total:	\$1,835,742.97	\$36,326.33	\$953,208.96	(\$882,534.01)	

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
Appropriation Summary
 May 2022

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
General Government								
Administrative								
Salaries	\$0.00	\$70,326.00	\$70,326.00	\$594.90	\$23,796.00	\$0.00	\$46,530.00	33.837%
Employee Fringe Benefits	\$0.00	\$21,461.61	\$21,461.61	\$1,063.99	\$5,432.10	\$0.00	\$16,029.51	25.311%
Purchased Services	\$0.00	\$49,700.00	\$49,700.00	\$0.00	\$5,261.46	\$28,424.00	\$16,024.54	10.566%
Supplies and Materials	\$0.00	\$2,000.00	\$2,000.00	\$122.72	\$795.17	\$1,177.28	\$27.55	39.759%
Other	\$0.00	\$2,385.00	\$2,385.00	(\$23.86)	\$864.28	\$551.71	\$969.01	36.238%
Total Administrative	\$0.00	\$145,872.61	\$145,872.61	\$1,757.75	\$36,139.01	\$30,152.99	\$79,580.61	
Townhalls, Memorial Buildings and Grounds								
Purchased Services	\$0.00	\$13,480.00	\$13,480.00	\$733.50	\$6,120.71	\$7,016.51	\$342.78	45.406%
Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$260.10	\$4,739.90	\$0.00	5.202%
Total Townhalls, Memorial Buildings and Grounds	\$0.00	\$18,480.00	\$18,480.00	\$733.50	\$6,380.81	\$11,756.41	\$342.78	
Zoning								
Salaries	\$0.00	\$24,000.00	\$24,000.00	\$165.10	\$6,704.00	\$2,900.00	\$14,396.00	27.933%
Purchased Services	\$0.00	\$2,150.00	\$2,150.00	\$0.00	\$314.45	\$964.45	\$871.10	14.626%
Supplies and Materials	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.000%
Total Zoning	\$0.00	\$26,200.00	\$26,200.00	\$165.10	\$7,018.45	\$3,864.45	\$15,317.10	
Other								
Purchased Services	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$10,543.97	\$0.00	\$31,456.03	25.105%
Total Other	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$10,543.97	\$0.00	\$31,456.03	
Total General Government	\$0.00	\$232,552.61	\$232,552.61	\$2,656.35	\$60,082.24	\$45,773.85	\$126,696.52	
Public Works								
Highways								
Employee Fringe Benefits	\$0.00	\$111,000.00	\$111,000.00	\$6,518.41	\$49,090.61	\$59,165.58	\$2,743.81	44.226%
Other	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	0.000%
Total Highways	\$0.00	\$118,500.00	\$118,500.00	\$6,518.41	\$49,090.61	\$66,665.58	\$2,743.81	
Total Public Works	\$0.00	\$118,500.00	\$118,500.00	\$6,518.41	\$49,090.61	\$66,665.58	\$2,743.81	
Health								
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$17,950.00	\$17,950.00	\$1,751.31	\$5,202.56	\$11,740.52	\$1,006.92	28.984%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Parks and Recreation	\$0.00	\$17,950.00	\$17,950.00	\$1,751.31	\$5,202.56	\$11,740.52	\$1,006.92	
Other								
Other	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,182.00	\$0.00	\$18.00	98.500%
Total Other	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,182.00	\$0.00	\$18.00	
Total Conservation - Recreation	\$0.00	\$19,150.00	\$19,150.00	\$1,751.31	\$6,384.56	\$11,740.52	\$1,024.92	

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY
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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	\$0.00	\$133,839.30	\$133,839.30	\$0.00	\$0.00	\$0.00	\$133,839.30	0.000%
Capital Outlay	\$0.00	\$133,839.30	\$133,839.30	\$0.00	\$0.00	\$0.00	\$133,839.30	
Total Capital Outlay	\$0.00	\$133,839.30	\$133,839.30	\$0.00	\$0.00	\$0.00	\$133,839.30	
Other Financing Uses	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.000%
Transfers - Out	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
Total Other Financing Uses	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
Total 1000 - General	\$0.00	\$519,041.91	\$519,041.91	\$10,926.07	\$115,557.41	\$124,179.95	\$279,304.55	
2011 - Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$13,931.25	\$13,931.25	\$194.43	\$5,141.32	\$38.41	\$8,751.52	36.905%
Employee Fringe Benefits	\$0.00	\$3,064.88	\$3,064.88	\$272.20	\$669.06	\$0.00	\$2,395.82	21.830%
Total Highways	\$0.00	\$16,996.13	\$16,996.13	\$466.63	\$5,810.38	\$38.41	\$11,147.34	
Total Public Works	\$0.00	\$16,996.13	\$16,996.13	\$466.63	\$5,810.38	\$38.41	\$11,147.34	
Total 2011 - Motor Vehicle License Tax	\$0.00	\$16,996.13	\$16,996.13	\$466.63	\$5,810.38	\$38.41	\$11,147.34	
2021 - Gasoline Tax								
Public Works								
Highways								
Salaries	\$0.00	\$214,653.26	\$214,653.26	\$3,216.05	\$39,452.33	\$790.95	\$174,409.98	18.380%
Employee Fringe Benefits	\$0.00	\$47,223.72	\$47,223.72	\$2,136.73	\$4,931.01	\$0.00	\$42,292.71	10.442%
Total Highways	\$0.00	\$261,876.98	\$261,876.98	\$5,352.78	\$44,383.34	\$790.95	\$216,702.69	
Total Public Works	\$0.00	\$261,876.98	\$261,876.98	\$5,352.78	\$44,383.34	\$790.95	\$216,702.69	
Total 2021 - Gasoline Tax	\$0.00	\$261,876.98	\$261,876.98	\$5,352.78	\$44,383.34	\$790.95	\$216,702.69	
2031 - Road and Bridge								
General Government								
Administrative								
Salaries	\$0.00	\$8,500.00	\$8,500.00	\$65.50	\$2,620.00	\$0.00	\$5,880.00	30.524%
Employee Fringe Benefits	\$0.00	\$17,313.25	\$17,313.25	\$0.00	\$3,134.70	\$12,884.30	\$1,294.25	18.106%
Purchased Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	0.000%
Other	\$0.00	\$427.50	\$427.50	\$0.00	\$427.50	\$0.00	\$0.00	100.000%
Total Administrative	\$0.00	\$26,740.75	\$26,740.75	\$65.50	\$6,182.20	\$13,384.30	\$7,174.25	
Total General Government	\$0.00	\$26,740.75	\$26,740.75	\$65.50	\$6,182.20	\$13,384.30	\$7,174.25	
Public Works								
Highways								
Salaries	\$0.00	\$50,000.00	\$50,000.00	\$4,046.27	\$47,862.29	\$1,401.73	\$715.98	95.765%
Employee Fringe Benefits	\$0.00	\$119,570.00	\$119,570.00	\$3,696.84	\$29,361.62	\$81,003.00	\$9,205.38	24.556%
Purchased Services	\$0.00	\$160,925.00	\$160,925.00	\$1,209.72	\$23,882.51	\$111,643.98	\$25,398.51	14.841%
Supplies and Materials	\$0.00	\$249,700.00	\$249,700.00	\$154.24	\$19,689.04	\$224,058.84	\$5,862.12	7.885%
Other	\$0.00	\$23,059.83	\$23,059.83	\$96.89	\$99.89	\$9,900.11	\$13,059.83	0.433%

Report reflects selected information.

CHARDON TOWNSHIP, GAUGA COUNTY
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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Highways	\$0.00	\$603,254.83	\$603,254.83	\$9,203.96	\$120,915.35	\$428,007.66	\$54,331.82	
Total Public Works	\$0.00	\$603,254.83	\$603,254.83	\$9,203.96	\$120,915.35	\$428,007.66	\$54,331.82	
Conservation - Recreation Parks and Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	100.000%
Purchased Services	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Total Parks and Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Total Conservation - Recreation	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	
Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
Total Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
Total Capital Outlay	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2031 - Road and Bridge	\$0.00	\$641,745.58	\$641,745.58	\$9,269.46	\$146,028.69	\$450,391.96	\$45,324.93	
2041 - Cemetery								
Health								
Cemeteries								
Salaries	\$0.00	\$17,500.00	\$17,500.00	\$762.66	\$3,486.39	\$150.82	\$13,862.79	19.922%
Employee Fringe Benefits	\$0.00	\$3,850.00	\$3,850.00	\$70.18	\$172.33	\$0.00	\$3,677.67	4.476%
Purchased Services	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$81.21	\$3,183.79	\$381.00	2.240%
Supplies and Materials	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.000%
Other	\$0.00	\$2,593.09	\$2,593.09	\$329.92	\$1,624.92	\$670.08	\$298.09	62.663%
Total Cemeteries	\$0.00	\$27,819.09	\$27,819.09	\$1,162.76	\$5,364.85	\$4,004.69	\$18,449.55	
Total Health	\$0.00	\$27,819.09	\$27,819.09	\$1,162.76	\$5,364.85	\$4,004.69	\$18,449.55	
Total 2041 - Cemetery	\$0.00	\$27,819.09	\$27,819.09	\$1,162.76	\$5,364.85	\$4,004.69	\$18,449.55	
2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY								
General Government								
Administrative								
Purchased Services	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	26.642%
Total Administrative	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	
Total General Government	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	
Public Safety								
Emergency Medical Services								

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$0.00	\$899,089.16	\$899,089.16	\$52,140.25	\$239,532.22	\$417,122.00	\$242,434.94	0.000%
2231 - Permissive Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$0.00	\$0.00	\$56,836.32	0.011%
Total Highways	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
Total Public Works	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
Total 2231 - Permissive Motor Vehicle License Tax	\$6.45	\$56,836.32	\$56,842.77	\$0.00	\$6.45	\$0.00	\$56,836.32	0.011%
2272 - Coronavirus Relief Fund								
General Government								
Administrative								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Purchased Services	\$676.49	\$0.00	\$676.49	\$0.00	\$676.49	\$0.00	\$0.00	100.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$676.49	\$0.00	\$676.49	\$0.00	\$676.49	\$0.00	\$0.00	0.000%
Zoning								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Zoning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other								
Other	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$0.00	100.000%
Total Other	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$5,887.94	\$0.00	\$0.00	100.000%
Total General Government	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$0.00	0.000%
Public Safety								
Other								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Highways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Health								

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Health								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2272 - Coronavirus Relief Fund	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$6,564.43	\$0.00	\$0.00	0.000%
2274 - American Rescue Plan Act								
General Government								
Administrative								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other								
Purchased Services	\$0.00	\$1,816.40	\$1,816.40	\$0.00	\$0.00	\$0.00	\$1,816.40	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	0.000%
Total Other	\$0.00	\$18,816.40	\$18,816.40	\$0.00	\$0.00	\$0.00	\$18,816.40	0.000%
Total General Government	\$0.00	\$18,816.40	\$18,816.40	\$0.00	\$0.00	\$0.00	\$18,816.40	0.000%
Capital Outlay								
Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	(\$82,388.30)	\$57,374.00	\$92,126.00	\$73,500.00	25.728%
Total Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	(\$82,388.30)	\$57,374.00	\$92,126.00	\$73,500.00	0.000%
Total Capital Outlay	\$0.00	\$223,000.00	\$223,000.00	(\$82,388.30)	\$57,374.00	\$92,126.00	\$73,500.00	0.000%
Total 2274 - American Rescue Plan Act	\$0.00	\$241,816.40	\$241,816.40	(\$82,388.30)	\$57,374.00	\$92,126.00	\$92,316.40	0.000%
2281 - Fire & Rescue, Ambulance & EMS Services								
Public Safety								
Emergency Medical Services								
Purchased Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$28,548.12	\$3,422.00	\$61,396.85	29.060%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$28,548.12	\$3,422.00	\$61,396.85	0.000%
Total Public Safety	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$28,548.12	\$3,422.00	\$61,396.85	0.000%
Total 2281 - Fire & Rescue, Ambulance & EMS Services	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$28,548.12	\$3,422.00	\$61,396.85	0.000%
3901 - Miscellaneous Debt Service								
Debt Service	\$0.00	\$91,356.97	\$91,356.97	\$0.00	\$28,548.12	\$3,422.00	\$61,396.85	0.000%

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other - Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	18.647%
Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Total Other - Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Total Debt Service	\$0.00	\$78,400.00	\$78,400.00	\$0.00	\$14,619.20	\$63,780.80	\$0.00	
Total 3901 - Miscellaneous Debt Service	\$6,570.88	\$2,834,978.54	\$2,841,549.42	(\$3,070.35)	\$661,789.09	\$1,155,856.76	\$1,023,903.57	
Report Totals:								