

# RECORD OF PROCEEDINGS

Minutes of

Chardon Township Board of Trustees REGULAR Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held \_\_\_\_\_ July 7, 2021 \_\_\_\_\_ 20 \_\_\_\_\_

The Chardon Township Board of Trustees met in regular session on Wednesday, July 7, 2021 at 7:02 pm at the Town Hall with the following present:

Trustees: TIM MCKENNA, CHUCK STRAZINSKY and MICHAEL BROWN  
Fiscal Officer: ILONA DAW-KRIZMAN

See attached sign in sheet.

The Pledge of Allegiance was recited.

Trustee Strazinsky made a motion, seconded by Trustee Brown to approve the special meeting minutes from June 23 and June 30 and regular meeting minutes from June 16, 2021.  
**AYES: STRAZINSKY, BROWN and MCKENNA**

Public hearing for 2022 tax budget started at 7:03 PM and closed at 7:06 PM. There were no questions from residents.

Trustee Strazinsky made a motion to accept the 2022 Chardon Township tax budget as presented. Trustee McKenna seconded.

**AYES: STRAZINSKY, MCKENNA and BROWN**

#### Resident Comments:

- Kathy Johnson came to the meeting to discuss supporting the second amendment resolution that she prepared to declare Chardon Township a gun sanctuary township. She told the trustees that has been in touch with other townships regarding this resolution.
- Ben Sage presented a sanctuary national map.
- Dean Carlos read quotes from past presidents regarding the second amendment.
- Skip Claypool, Chester Township Chairman of the Board, voiced his approval of the resolution. He also stated that many residents in Chester Township supported the passing of the resolution.

Trustee Brown said that he was in favor of the resolution. He feels that it sends a message. Trustee Strazinsky said that the wording of the resolution would need to be reviewed by the prosecutor's office before the trustees could vote on it.

Trustee McKenna said that he is in favor of the resolution. After review by the prosecutor's office, he would sign in favor of the resolution.

The administrative assistant was asked to send the resolution to Linda Applebaum at the prosecutor's office for her review. At the August 4, 2021 meeting a vote will be taken on the resolution.

- Jack Blazey commented that the road department is great. He said that he is an avid bicyclist and is concerned about the heavy traffic on Hosford Road. He asked that the speed limit be reduced. He was told that signs were ordered to reduce the speed limit to 40 from 45. He asked if weight reduction signs or axle reduction signs could be posted to keep the semi-trucks off the road. He asked about placing rumble strips or speed bumps to slow people down.

Trustee McKenna said that a letter has been sent to the Geauga County Engineers office to reduce the speed on Clark and Hosford. The township doesn't have the authority to set speed limits in the township. Hosford Road and Route 44 have been studied by ODOT several times and no changes have been suggested.

# RECORD OF PROCEEDINGS

Minutes of

Meeting

GOVERNMENT FORMS & SUPPLIES 844-824-3338 FORM NO. 10148

Held \_\_\_\_\_ 20 \_\_\_\_\_

## Road Department

- See attached report as presented by the road superintendent, John Washco
- John also presented a slide show to show the work that was being done on Hermitage Road

Trustee Strazinsky commented on the Geauga County Water Resources website. They have stated on their site that the township will take care of the road that have been damaged with the installation of the Waste Water Treatment Plant. The township has not committed to being able do road work. He asked the administrative assistant to write a letter asking them to take that information off their website.

The letter to the Geauga County Engineers regarding Colburn Road is being signed tonight by the Concord Township trustees. John Washco will pick up the letter and bring to the Chardon Town Hall for the Chardon Township trustees to sign. The administrative assistant will make a copy of the letter and mail the original. A copy of the letter will also be sent to the Concord Township trustees.

## Zoning Report

- See attached report as presented by the zoning inspector, Don Mohney

The administrative assistant was asked to contact Linda Applebaum and ask her if there is anything legally the township can do when contractors doing new home construction damage the roads.

## Fiscal Officer Report

- See attached as presented by the fiscal officer, Ilona Daw-Krizman

Trustee McKenna asked about the Federal money that the township will be getting. The administrative assistant and the fiscal officer will attend a call on Friday regarding this.

## New Business

- OPWC Election: Trustee Strazinsky made a motion to nominate PJ Cavanaugh as the township nominee to place on the ballot. Trustee Brown seconded.

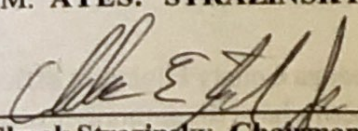
**AYES: STRAZINSKY, BROWN and MCKENNA**

Trustee Strazinsky asked the administrative assistant to email Shane Hajjar with the new email addresses for the township.

The administrative assistant reported that she spoke with MBS Landcare about spraying the walking path for the poison ivy.

The administrative assistant reported that the Road Levy and Fire Levy paperwork has been sent to the Board of Elections.

Trustee Strazinsky made a motion, seconded by Trustee Brown to end the meeting at 8:16 PM. **AYES: STRAZINSKY, BROWN and MCKENNA**

  
\_\_\_\_\_  
Chuck Strazinsky, Chairman



## AGENDA

### Chardon Township Board of Trustees

#### July 7, 2021 ~ Regular Meeting

- 0) Open Meeting: Pledge of Allegiance
- 1) Public Hearing for Tax Budget 2022
  - ★ Resolution for 2022 Tax Budget
- 2) Approve meeting minutes: Special meetings 6/23, 6/30 and regular meeting 6/16
- 3) Resident Comments: **Please state your name and direct all comments to the Board of Trustees**
- 4) Road Department: *John Washco, Road Superintendent*
- 5) Zoning Reports: *Don Mohney, Zoning Inspector*
- 6) Fiscal Officer Report: *Ilona Daw-Krizman, Fiscal Officer*
- 7) Old Business
  - ★ Colburn Road Letter
- 8) New Business
  - ★ OPWC Election

Adjournment

Next Regular Meeting: July 21, 2021 at 7 P.M.

# CHARDON TOWNSHIP BOARD OF TRUSTEES

**Trustees**

Chuck Strazinsky  
 Tim McKenna  
 Michael Brown

REGULAR

Regular / Special

Meeting of 7/7/21

**Fiscal Officer**

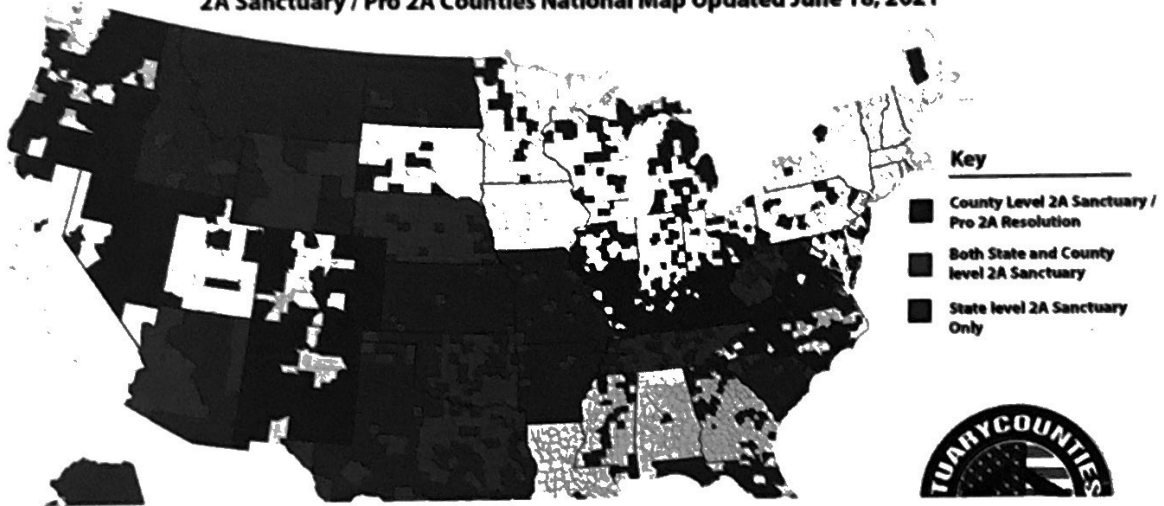
Ilona Daw-  
 Krizman  
 286-3711

## ATTENDEES

Name	Address	Interest
1 Joe McGlynn	10575 Calico Lane	
2 Ed Slusarski	9279 Mentzer Rd	
3 JACK BEAZLEY	9730 Fox Meadow	Hartford TRAFFIC
4 SKIP CLAYBORN	12448 <del>1381</del> BROOK	<del>2nd</del> AMENDMENT
5 KATHY JOHNSON	11263 CHARDON RD	2ND AMENDMENT
6 Linda Sage	11330 Chardon Rd	<del>Prop to</del> 2nd amend.
7 Ben See	11195 Stratford Rd	2 <sup>nd</sup> Amendment
8 Dean Culo	10529 Parkwood Lane	2nd Amendment
9 Jan Culo	10529 Parkwood Ln	2nd Amendment
10 Stanley J. Marchuk	515 Bear	OK
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		

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### 2A Sanctuary / Pro 2A Counties National Map Updated June 18, 2021



Second Amendment Sanctuary National map graphic updated to include South Carolina.

## CHARDON TOWNSHIP ROAD REPORT

June 17-July 7, 2021

1. Finish reconstruction of Hermitage Sandstone culvert.
2. Clean up downed tree on Crestridge and numerous large branches from early morning storm.
3. Asphalt repair on Hermitage.
4. Full burial at Mentor Rd. Cemetery Friday June 25.
5. Repair A/C on F-2 and 3-I.
6. Repair pot holes on Forest Oaks.
7. Ditch 800 feet on Hermitage.
8. Cut back overhanging limbs and brush with Kirtland Boom Mower.
9. Repair 2 bad spots on Eden Park (10x20 & 10x7).
10. Cut down 2 hazardous trees on Wintergreen near Ravenna.

ZONING REPORT – June 17 – July 7 '2021

CALLS: Lee/Realtor- zoning & lot split info for 10515 Chardon Rd?-R-2

Patrick – Same info

Candace/Realtor Hunting ok at 10483 Chardon Rd. 20 acre?-yes

Carol- House plan records at 9989 Rosewood Dr?- no, pool only

Greg/Quail Hollow- Ag barn ok?-yes

Bob/Architect- Can garage door face the street, Catalpa Dr?- yes

Dave Sage- Echols- Aug 4 deadline, need receipts

MEETINGS: Jeff (Payne & Payne) & Chuck (owner) at 8584 Mentor Rd.

Discuss New/Const/Res side yard setback

Dan/Contractor for 8560 Auburn Rd. Will need lot consolodation

& variance to build New/Const/Res

PERMITS: Tim Dagg- 9311 Mentor Rd.- New/Const/Res as approved by BZA

Rich Henderson- 10780 Cottage Hill- 27' A/G Pool & exempt cert for deck



**Chardon Township  
Board of Trustee Meeting  
July 7, 2021 7:00 PM**

**Fiscal Officer Report**

- **Tax Budget**
  - Budget was available for public viewing
- **One public records request – Provided budget and Auditor letter**
  - Public Hearing took place and the Trustees approved Tax Budget to be sent to the Budget Commission
  - Budget Commission Hearing is scheduled for August 16th (Time TBD)
- **Completed Office of Budget and Management Cares Act reporting for 2Q**
- **UAN version 2021.3 will be installed when received**
- **Activity June 17 – July 7, 2021**
  - ❖ Payroll                   \$ 18,598.32
  - ❖ Payments               \$ 190,947.83
  - ❖ Receipts                 \$ 266,572.74



CHARDON TOWNSHIP, GEAUGA COUNTY

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Fund Summary

July 2021

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$132,399.44	\$0.00	\$197,749.75	\$0.00	\$157,905.12	\$132,399.44	\$144,684.72	(\$12,285.28)
2011	Motor Vehicle License Tax	\$7,750.37	\$0.00	\$7,763.35	\$0.00	\$5,814.86	\$7,750.37	\$0.00	\$7,750.37
2021	Gasoline Tax	\$162,983.48	\$0.00	\$66,421.49	\$0.00	\$20,761.08	\$162,983.48	\$0.00	\$162,983.48
2031	Road and Bridge	\$324,107.79	\$0.00	\$301,670.12	\$5,803.69	\$260,473.42	\$318,304.10	\$430,727.83	(\$112,423.73)
2041	Cemetery	\$2,772.82	\$0.00	\$5,350.00	\$791.86	\$8,342.22	\$1,980.96	\$1,070.65	\$910.31
2191	FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$48,376.50	\$0.00	\$301,315.29	\$0.00	\$295,418.94	\$48,376.50	\$32,347.63	\$16,028.87
2231	Permissive Motor Vehicle License Tax	\$36,191.68	\$0.00	\$9,476.19	\$0.00	\$335.00	\$36,191.68	\$23,335.00	\$12,856.68
2272	Coronavirus Relief Fund	\$14,746.11	\$0.00	\$3.45	\$0.00	\$9,800.00	\$14,746.11	\$1,800.00	\$12,946.11
2273	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2281	Fire & Rescue, Ambulance & EMS Services	\$96,022.00	\$0.00	\$52,486.63	\$0.00	\$146,383.00	\$96,022.00	\$126,035.37	(\$30,013.37)
2901	Miscellaneous Special Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4301	Permanent Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	Miscellaneous Capital Projects	\$144.85	\$0.00	\$0.00	\$0.00	\$2,562.01	\$144.85	\$144.85	\$0.00
4902	Kenworth 2018 Truck Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Stratford Brentwood SIB 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4904	Ford F-350 XLT Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4951	Old-Caley Trust Perm Fund	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9751	CALEY - Private - Purpose Trust	\$1,003.92	\$0.00	\$0.03	\$0.00	\$0.00	\$1,003.92	\$0.00	\$1,003.92
<b>Report Total:</b>		<b>\$826,498.96</b>	<b>\$0.00</b>	<b>\$942,236.33</b>	<b>\$6,595.55</b>	<b>\$907,795.65</b>	<b>\$819,903.41</b>	<b>\$760,146.05</b>	<b>\$59,757.36</b>

Last reconciled to bank: 02/28/2021 - Total other adjusting factors: \$51.66

It is good practice to reconcile account balances with the bank every month. A current reconciliation should be posted for your financial records and for auditing purposes.

**Revenue Summary**

July 2021

	<u>Final Budget</u>	<u>Month To Date Revenue</u>	<u>Year To Date Revenue</u>	<u>Budget Variance Favorable (Unfavorable)</u>	<u>YTD % Received</u>
<b>1000 General</b>					
Property and Other Local Taxes	\$199,333.00	\$0.00	\$127,121.39	(\$72,211.61)	63.773%
Licenses, Permits and Fees	\$53,000.00	\$0.00	\$26,178.02	(\$26,821.98)	49.392%
Intergovernmental	\$100,452.93	\$0.00	\$38,011.72	(\$62,441.21)	37.840%
Earnings on Investments	\$300.00	\$0.00	\$153.26	(\$146.74)	51.087%
Miscellaneous	\$1,250.00	\$0.00	\$6,285.36	\$5,035.36	502.829%
<b>Total 1000 General</b>	<b>\$354,335.93</b>	<b>\$0.00</b>	<b>\$197,749.75</b>	<b>(\$156,586.18)</b>	
<b>2011 Motor Vehicle License Tax</b>					
Intergovernmental	\$15,973.21	\$0.00	\$7,762.01	(\$8,211.20)	48.594%
Earnings on Investments	\$0.00	\$0.00	\$1.34	\$1.34	0.000%
<b>Total 2011 Motor Vehicle License Tax</b>	<b>\$15,973.21</b>	<b>\$0.00</b>	<b>\$7,763.35</b>	<b>(\$8,209.86)</b>	
<b>2021 Gasoline Tax</b>					
Intergovernmental	\$144,089.00	\$0.00	\$66,391.18	(\$77,697.82)	46.077%
Earnings on Investments	\$124.28	\$0.00	\$30.31	(\$93.97)	24.388%
<b>Total 2021 Gasoline Tax</b>	<b>\$144,213.28</b>	<b>\$0.00</b>	<b>\$66,421.49</b>	<b>(\$77,791.79)</b>	
<b>2031 Road and Bridge</b>					
Property and Other Local Taxes	\$472,321.00	\$0.00	\$301,200.12	(\$171,120.88)	63.770%
Intergovernmental	\$63,190.00	\$0.00	\$0.00	(\$63,190.00)	0.000%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Miscellaneous	\$5,500.00	\$0.00	\$470.00	(\$5,030.00)	8.545%
<b>Total 2031 Road and Bridge</b>	<b>\$541,011.00</b>	<b>\$0.00</b>	<b>\$301,670.12</b>	<b>(\$239,340.88)</b>	
<b>2041 Cemetery</b>					
Licenses, Permits and Fees	\$3,500.00	\$0.00	\$1,850.00	(\$1,650.00)	52.857%
Miscellaneous	\$1,200.00	\$0.00	\$3,500.00	\$2,300.00	291.667%
Other Financing Sources					
Other - Other Financing Sources	\$12,000.00	\$0.00	\$0.00	(\$12,000.00)	0.000%
<b>Total Other Financing Sources</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$12,000.00)</b>	
<b>Total 2041 Cemetery</b>	<b>\$16,700.00</b>	<b>\$0.00</b>	<b>\$5,350.00</b>	<b>(\$11,350.00)</b>	

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY

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Revenue Summary

July 2021

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
<b>2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>					
Property and Other Local Taxes	\$485,635.00	\$0.00	\$301,315.29	(\$184,319.71)	62.046%
Intergovernmental	\$50,076.00	\$0.00	\$0.00	(\$50,076.00)	0.000%
<b>Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>	<b>\$535,711.00</b>	<b>\$0.00</b>	<b>\$301,315.29</b>	<b>(\$234,395.71)</b>	
<b>2231 Permissive Motor Vehicle License Tax</b>					
Property and Other Local Taxes	\$12,000.00	\$0.00	\$9,468.97	(\$2,531.03)	78.908%
Earnings on Investments	\$0.00	\$0.00	\$7.22	\$7.22	0.000%
<b>Total 2231 Permissive Motor Vehicle License Tax</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$9,476.19</b>	<b>(\$2,523.81)</b>	
<b>2272 Coronavirus Relief Fund</b>					
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Earnings on Investments	\$0.00	\$0.00	\$3.45	\$3.45	0.000%
<b>Total 2272 Coronavirus Relief Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.45</b>	<b>\$3.45</b>	
<b>2281 Fire &amp; Rescue, Ambulance &amp; EMS Services</b>					
Charges for Services	\$82,500.00	\$0.00	\$52,486.63	(\$30,013.37)	63.620%
<b>Total 2281 Fire &amp; Rescue, Ambulance &amp; EMS Services</b>	<b>\$82,500.00</b>	<b>\$0.00</b>	<b>\$52,486.63</b>	<b>(\$30,013.37)</b>	
<b>9751 CALEY - Private - Purpose Trust</b>					
Earnings on Investments	\$0.12	\$0.00	\$0.03	(\$0.09)	25.000%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
<b>Total Other Financing Sources</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total 9751 CALEY - Private - Purpose Trust</b>	<b>\$0.12</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>(\$0.09)</b>	
<b>Report Total:</b>	<b>\$1,702,444.54</b>	<b>\$0.00</b>	<b>\$942,236.30</b>	<b>(\$760,208.24)</b>	

CHARDON TOWNSHIP, GEauga COUNTY

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Revenue Summary

July 2021

	<u>Final Budget</u>	<u>Month To Date Revenue</u>	<u>Year To Date Revenue</u>	<u>Budget Variance Favorable (Unfavorable)</u>	<u>YTD % Received</u>
<b>2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>					
Property and Other Local Taxes	\$485,635.00	\$0.00	\$301,315.29	(\$184,319.71)	62.046%
Intergovernmental	\$50,076.00	\$0.00	\$0.00	(\$50,076.00)	0.000%
<b>Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>	<b>\$535,711.00</b>	<b>\$0.00</b>	<b>\$301,315.29</b>	<b>(\$234,395.71)</b>	
<b>2231 Permissive Motor Vehicle License Tax</b>					
Property and Other Local Taxes	\$12,000.00	\$0.00	\$9,468.97	(\$2,531.03)	78.908%
Earnings on Investments	\$0.00	\$0.00	\$7.22	\$7.22	0.000%
<b>Total 2231 Permissive Motor Vehicle License Tax</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$9,476.19</b>	<b>(\$2,523.81)</b>	
<b>2272 Coronavirus Relief Fund</b>					
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Earnings on Investments	\$0.00	\$0.00	\$3.45	\$3.45	0.000%
<b>Total 2272 Coronavirus Relief Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.45</b>	<b>\$3.45</b>	
<b>2281 Fire &amp; Rescue, Ambulance &amp; EMS Services</b>					
Charges for Services	\$82,500.00	\$0.00	\$52,486.63	(\$30,013.37)	63.620%
<b>Total 2281 Fire &amp; Rescue, Ambulance &amp; EMS Services</b>	<b>\$82,500.00</b>	<b>\$0.00</b>	<b>\$52,486.63</b>	<b>(\$30,013.37)</b>	
<b>9751 CALEY - Private - Purpose Trust</b>					
Earnings on Investments	\$0.12	\$0.00	\$0.03	(\$0.09)	25.000%
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
<b>Total Other Financing Sources</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total 9751 CALEY - Private - Purpose Trust</b>	<b>\$0.12</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>(\$0.09)</b>	
<b>Report Total:</b>	<b>\$1,702,444.54</b>	<b>\$0.00</b>	<b>\$942,236.30</b>	<b>(\$760,208.24)</b>	

CHARDON TOWNSHIP, GEAUGA COUNTY

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Appropriation Summary

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July 2021

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
General Government								
Administrative								
Salaries	\$0.00	\$68,340.00	\$68,340.00	\$0.00	\$33,950.46	\$0.00	\$34,389.54	49.679%
Employee Fringe Benefits	\$0.00	\$27,336.26	\$27,336.26	\$0.00	\$9,550.07	\$0.00	\$17,786.19	34.936%
Purchased Services	\$0.00	\$35,527.63	\$35,527.63	\$0.00	\$21,766.38	\$6,547.30	\$7,213.95	61.266%
Supplies and Materials	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$385.16	\$2,005.82	\$9.02	16.048%
Other	\$0.00	\$1,605.00	\$1,605.00	\$0.00	\$623.92	\$980.00	\$1.08	38.874%
Total Administrative	\$0.00	\$135,208.89	\$135,208.89	\$0.00	\$66,275.99	\$9,533.12	\$59,399.78	
Townhalls, Memorial Buildings and Grounds								
Purchased Services	\$0.00	\$13,160.00	\$13,160.00	\$0.00	\$3,545.58	\$9,614.42	\$0.00	26.942%
Capital Outlay	\$0.00	\$14,595.19	\$14,595.19	\$0.00	\$12,491.10	\$2,104.09	\$0.00	85.584%
Total Townhalls, Memorial Buildings and Grounds	\$0.00	\$27,755.19	\$27,755.19	\$0.00	\$16,036.68	\$11,718.51	\$0.00	
Zoning								
Salaries	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$10,131.00	\$2,375.00	\$10,494.00	44.048%
Purchased Services	\$0.00	\$1,430.00	\$1,430.00	\$0.00	\$156.40	\$1,273.60	\$0.00	10.937%
Supplies and Materials	\$0.00	\$100.00	\$100.00	\$0.00	\$55.00	\$45.00	\$0.00	55.000%
Total Zoning	\$0.00	\$24,530.00	\$24,530.00	\$0.00	\$10,342.40	\$3,693.60	\$10,494.00	
Other								
Purchased Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$19,563.34	\$20,436.66	\$0.00	48.908%
Total Other	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$19,563.34	\$20,436.66	\$0.00	
Total General Government	\$0.00	\$227,494.08	\$227,494.08	\$0.00	\$112,218.41	\$45,381.89	\$69,893.78	
Public Works								
Highways								
Employee Fringe Benefits	\$0.00	\$107,680.00	\$107,680.00	\$0.00	\$40,860.00	\$65,230.74	\$1,589.26	37.946%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Highways	\$0.00	\$107,680.00	\$107,680.00	\$0.00	\$40,860.00	\$65,230.74	\$1,589.26	
Total Public Works	\$0.00	\$107,680.00	\$107,680.00	\$0.00	\$40,860.00	\$65,230.74	\$1,589.26	
Health								
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$33,890.00	\$33,890.00	\$0.00	\$2,346.28	\$31,543.72	\$0.00	6.923%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Parks and Recreation	\$0.00	\$33,890.00	\$33,890.00	\$0.00	\$2,346.28	\$31,543.72	\$0.00	
Other								
Other	\$0.00	\$1,195.00	\$1,195.00	\$0.00	\$1,146.00	\$0.00	\$49.00	95.900%
Total Other	\$0.00	\$1,195.00	\$1,195.00	\$0.00	\$1,146.00	\$0.00	\$49.00	

Report reflects selected information.

CHARDON TOWNSHIP, GAUGA COUNTY

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Appropriation Summary

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July 2021

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Conservation - Recreation	\$0.00	\$35,085.00	\$35,085.00	\$0.00	\$3,492.28	\$31,543.72	\$49.00	
Capital Outlay								
Capital Outlay								
Purchased Services	\$0.00	\$297.80	\$297.80	\$0.00	\$295.83	\$1.97	\$0.00	99.338%
Capital Outlay	\$0.00	\$52,006.67	\$52,006.67	\$0.00	\$1,038.60	\$2,526.40	\$48,441.67	1.997%
Total Capital Outlay	\$0.00	\$52,304.47	\$52,304.47	\$0.00	\$1,334.43	\$2,528.37	\$48,441.67	
Total Capital Outlay	\$0.00	\$52,304.47	\$52,304.47	\$0.00	\$1,334.43	\$2,528.37	\$48,441.67	
Total 1000 - General	\$0.00	\$422,563.55	\$422,563.55	\$0.00	\$157,905.12	\$144,684.72	\$119,973.71	
<b>2011 - Motor Vehicle License Tax</b>								
Public Works								
Highways								
Salaries	\$0.00	\$17,311.46	\$17,311.46	\$0.00	\$5,181.20	\$0.00	\$12,130.26	29.929%
Employee Fringe Benefits	\$0.00	\$2,434.00	\$2,434.00	\$0.00	\$633.66	\$0.00	\$1,800.34	26.034%
Total Highways	\$0.00	\$19,745.46	\$19,745.46	\$0.00	\$5,814.86	\$0.00	\$13,930.60	
Total Public Works	\$0.00	\$19,745.46	\$19,745.46	\$0.00	\$5,814.86	\$0.00	\$13,930.60	
Total 2011 - Motor Vehicle License Tax	\$0.00	\$19,745.46	\$19,745.46	\$0.00	\$5,814.86	\$0.00	\$13,930.60	
<b>2021 - Gasoline Tax</b>								
Public Works								
Highways								
Salaries	\$0.00	\$173,088.64	\$173,088.64	\$0.00	\$18,211.46	\$0.00	\$154,877.18	10.521%
Employee Fringe Benefits	\$0.00	\$24,233.00	\$24,233.00	\$0.00	\$2,549.62	\$0.00	\$21,683.38	10.521%
Total Highways	\$0.00	\$197,321.64	\$197,321.64	\$0.00	\$20,761.08	\$0.00	\$176,560.56	
Total Public Works	\$0.00	\$197,321.64	\$197,321.64	\$0.00	\$20,761.08	\$0.00	\$176,560.56	
Total 2021 - Gasoline Tax	\$0.00	\$197,321.64	\$197,321.64	\$0.00	\$20,761.08	\$0.00	\$176,560.56	
<b>2031 - Road and Bridge</b>								
General Government								
Administrative								
Salaries	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$2,931.53	\$6,068.47	\$0.00	32.573%
Purchased Services	\$0.00	\$120.00	\$120.00	\$0.00	\$22.50	\$97.50	\$0.00	18.750%
Other	\$0.00	\$1,105.00	\$1,105.00	\$0.00	\$375.00	\$730.00	\$0.00	33.937%
Total Administrative	\$0.00	\$22,225.00	\$22,225.00	\$0.00	\$3,329.03	\$6,895.97	\$12,000.00	
Total General Government	\$0.00	\$22,225.00	\$22,225.00	\$0.00	\$3,329.03	\$6,895.97	\$12,000.00	
Public Works								
Highways								
Salaries	\$0.00	\$120,000.00	\$120,000.00	\$5,803.69	\$109,289.45	\$2,273.45	\$8,437.10	91.075%
Employee Fringe Benefits	\$0.00	\$120,980.00	\$120,980.00	\$0.00	\$48,695.65	\$67,176.55	\$5,107.80	40.251%
Purchased Services	\$0.00	\$223,562.18	\$223,562.18	\$0.00	\$19,353.88	\$192,455.44	\$11,752.86	8.657%
Supplies and Materials	\$0.00	\$232,200.00	\$232,200.00	\$0.00	\$47,174.56	\$96,325.44	\$88,700.00	20.316%
Other	\$0.00	\$4,270.00	\$4,270.00	\$0.00	\$78.30	\$4,191.70	\$0.00	1.834%

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY

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Appropriation Summary

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July 2021

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0.000%
Total Highways	\$0.00	\$706,012.18	\$706,012.18	\$5,803.69	\$224,591.84	\$367,422.58	\$113,997.76	
Total Public Works	\$0.00	\$706,012.18	\$706,012.18	\$5,803.69	\$224,591.84	\$367,422.58	\$113,997.76	
Capital Outlay								
Capital Outlay	\$0.00	\$7,845.00	\$7,845.00	\$0.00	\$1,752.21	\$6,091.84	\$0.95	22.335%
Total Capital Outlay	\$0.00	\$7,845.00	\$7,845.00	\$0.00	\$1,752.21	\$6,091.84	\$0.95	
Total Capital Outlay	\$0.00	\$7,845.00	\$7,845.00	\$0.00	\$1,752.21	\$6,091.84	\$0.95	
Debt Service								
Other - Debt Service								
Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	37.969%
Total Other - Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	
Total Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	
Total 2031 - Road and Bridge	\$0.00	\$817,202.18	\$817,202.18	\$5,803.69	\$260,473.42	\$430,727.83	\$126,000.93	
2041 - Cemetery								
Health								
Cemeteries								
Salaries	\$0.00	\$16,800.00	\$16,800.00	\$791.86	\$8,075.55	\$177.32	\$8,547.13	48.069%
Purchased Services	\$0.00	\$1,030.00	\$1,030.00	\$0.00	\$266.67	\$763.33	\$0.00	25.890%
Supplies and Materials	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00	\$130.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$17,960.00	\$17,960.00	\$791.86	\$8,342.22	\$1,070.65	\$8,547.13	
Total Health	\$0.00	\$17,960.00	\$17,960.00	\$791.86	\$8,342.22	\$1,070.65	\$8,547.13	
Other Financing Uses								
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2041 - Cemetery	\$0.00	\$17,960.00	\$17,960.00	\$791.86	\$8,342.22	\$1,070.65	\$8,547.13	
2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY								
General Government								
Administrative								
Purchased Services	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$295,144.91	\$32,347.63	\$244,990.27	51.555%
Total Administrative	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$295,144.91	\$32,347.63	\$244,990.27	
Total General Government	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$295,144.91	\$32,347.63	\$244,990.27	
Public Safety								
Emergency Medical Services								
Other	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	100.000%
Total Emergency Medical Services	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	
Total 2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$0.00	\$572,756.84	\$572,756.84	\$0.00	\$295,418.94	\$32,347.63	\$244,990.27	

Report reflects selected information.

**Appropriation Summary**

July 2021

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
<b>2231 - Permissive Motor Vehicle License Tax</b>								
Public Works								
Highways								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	1.414%
Total Highways	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
Total Public Works	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
Total 2231 - Permissive Motor Vehicle License Tax	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
<b>2272 - Coronavirus Relief Fund</b>								
General Government								
Administrative								
Salaries	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	100.000%
Purchased Services	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$1,800.00	\$1,800.00	\$1,400.00	36.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$2,300.00	\$1,800.00	\$1,400.00	
Zoning								
Salaries	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	100.000%
Total Zoning	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
Other								
Other	\$0.00	\$6,542.66	\$6,542.66	\$0.00	\$0.00	\$0.00	\$6,542.66	0.000%
Total Other	\$0.00	\$6,542.66	\$6,542.66	\$0.00	\$0.00	\$0.00	\$6,542.66	
Total General Government	\$0.00	\$14,042.66	\$14,042.66	\$0.00	\$4,300.00	\$1,800.00	\$7,942.66	
Public Safety								
Other								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Public Works								
Highways								
Salaries	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	100.000%
Total Highways	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	
Total Public Works	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	
Health								
Cemeteries								
Salaries	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	100.000%
Total Cemeteries	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
Total Health	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
Capital Outlay								
Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.000%

Report reflects selected information.



CHARDON TOWNSHIP, GEAUGA COUNTY

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Appropriation Summary

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July 2021

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Total Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Total 2272 - Coronavirus Relief Fund	\$0.00	\$24,542.66	\$24,542.66	\$0.00	\$9,800.00	\$1,800.00	\$12,942.66	
<b>2273 - Coronavirus Relief Fund</b>								
General Government								
Administrative								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Public Safety								
Emergency Medical Services								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2273 - Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>2281 - Fire &amp; Rescue, Ambulance &amp; EMS Services</b>								
Public Safety								
Emergency Medical Services								
Purchased Services	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$126,035.37	\$0.00	53.735%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Emergency Medical Services	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$126,035.37	\$0.00	
Total Public Safety	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$126,035.37	\$0.00	
Total 2281 - Fire & Rescue, Ambulance & EMS Services	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$126,035.37	\$0.00	
<b>4901 - Miscellaneous Capital Projects</b>								
Public Works								
Highways								
Supplies and Materials	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	94.649%
Total Highways	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
Total Public Works	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
Total 4901 - Miscellaneous Capital Projects	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
<b>4951 - Old-Caley Trust Perm Fund</b>								
Health								
Cemeteries								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4951 - Old-Caley Trust Perm Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

