

# RECORD OF PROCEEDINGS

Minutes of

Chardon Township Board of Trustees REGULAR Meeting

GOVERNMENT FORMS & SUPPLIES 644-224-3336 FORM NO. 10148

May 5, 2021

20

Held

The Chardon Township Board of Trustees met in regular session on Wednesday, May 5, 2020 at 7:02 pm at the Town Hall with the following present:

Trustees: TIM MCKENNA, CHUCK STRAZINSKY and MICHAEL BROWN  
Fiscal Officer: ILONA DAW-KRIZMAN

See attached sign in sheet.

The Pledge of Allegiance was recited.

### Approval of Minutes:

Trustee Brown moved, seconded by Trustee Strazinsky to approve the meeting minutes for April 21, 2021. **AYES: BROWN and STRAZINSKY; ABSTAIN: MCKENNA**

### Trash Day Bid Opening

Trash day bid requests were sent to Penn Ohio, Kimble, Major and Republic. One bid was received from The PennOhio Corp which included the required bid bond check in the amount of \$100.00.

### **RESOLUTION #27, 2021**

#### **CHARDON TOWNSHIP BOARD OF TRUSTEES APPROVED A QUOTE FROM THE PENNOHIO CORP FOR TRASH DAY**

Be it resolved by the Trustees of Chardon Township, in a regular session on the 5<sup>th</sup> day of May 2021 with the following members present, Chuck Strazinsky, Timothy McKenna and Michael Brown, that Chuck Strazinsky moved the adoption of the following resolution:

A resolution approving the Chardon Township Trash Day 2021 bid awarded to The PennOhio Corp for terms as presented in the attached.

Timothy McKenna seconded the motion. And the roll being called resulted as follows:  
**AYES: STRAZINSKY, MCKENNA and BROWN**

### Guest Speaker, Larry Gaspar

The Chardon Fire Department chief, Larry Gaspar, came to the meeting to inform the trustees about the incidents that have occurred in the township for the month of April. He also introduced his assistant chief, Justin Geiss. See attached reports for the incidents for the month of April as well as incidents from January 1, 2021 to May 5, 2021. He also wanted to remind residents that no open burning is permitted until June 1, 2021.

### Resident Comments

There were no resident comments.

### Road Department

See attached report as presented by the road superintendent, John Washco.

### Zoning Reports

See attached report as presented by the zoning inspector, Don Mohney.  
Don also reported that Robert Choate is resigning from the Board of Zoning Appeals.

Trustee Brown made a motion, seconded by Trustee McKenna to appoint Hank Andrews as an alternate until the resignation letter is received from Robert Choate at which time Hank Andrews will be appointed a member of the BZA with a term expiring December 31, 2021.  
**AYES: BROWN, MCKENNA and STRAZINSKY**

Trustee Strazinsky made a motion, seconded by Trustee McKenna to appoint Jim Barto as an alternate on the Board of Zoning Appeals pending his attendance at a special meeting or at the next regular meeting. **AYES: STRAZINSKY, MCKENNA and BROWN**

### Park Committee

# RECORD OF PROCEEDINGS

Minutes of

Meeting

GOVERNMENT FORMS & SUPPLIES B44-224-3336 FORM NO 10148

Held \_\_\_\_\_ 20 \_\_\_\_\_

There was no official report from the park committee. Trustee Strazinsky reported that a representative from the park committee did contact King Kone about setting up a truck at the park during baseball games. At this time, King Kone can't dedicate a specific day and/or time however it is something that they will consider doing.

### Fiscal Office

See attached report as presented by the fiscal officer, Ilona Daw-Krizman

### Executive Session: ORC #121.11(G)(1)

Trustee Brown made a motion, seconded by Trustee Strazinsky to enter into executive session for the purpose of ORC #121.11(G)(1) at 8:03 P.M.

**AYES: BROWN, STRAZINSKY and MCKENNA**

Trustee Strazinsky made a motion, seconded by Trustee Brown to end executive session at 8:25 PM. **AYES: STRAZINSKY, BROWN and MCKENNA**

Trustee Strazinsky made a motion, seconded by Trustee Brown to end the meeting at 8:25 PM **AYES: STRAZINSKY, BROWN and MCKENNA**

  
\_\_\_\_\_  
Chuck Strazinsky, Chairman



## AGENDA

### Chardon Township Board of Trustees

#### May 5, 2021 ~ Regular Meeting

1. Open Meeting: Pledge of Allegiance
2. Approval of Minutes: April 21, 2021
3. Trash Day bid opening
4. Guest Speaker: Larry Gaspar, Chardon Fire Department
5. Resident Comments: ***Please state your name and direct all comments to the Board of Trustees***
6. Road Department: *John Washco, Road Superintendent*
7. Zoning Reports: *Don Mohney, Zoning Inspector*
8. Fiscal Officer Report: *Ilona Daw-Krizman, Fiscal Officer*
9. Executive session: ORC #121.11(G)(1)
10. Old Business
11. New Business
12. Correspondence

Adjournment

Next Regular Meeting: May 19, 2021 at 7 P.M.

# CHARDON TOWNSHIP BOARD OF TRUSTEES

**Trustees**

Chuck Strazinsky  
 Tim McKenna  
 Michael Brown

REGULAR

Regular / Special

Meeting of 5/5/21

**Fiscal Officer**

Ilona Daw-  
 Krizman  
 286-3711

## ATTENDEES

Name	Address	Interest
1 Joe McGlynn	10515 Calico Lane	
2 Carl Anderson	Local	Local
3 Ed Slusarski	9279 Marion Rd	
4 Stan Maschul	515 Berry	
5 Richard Pivetti	10002 Thuring Rd	✓
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**Station: CHT - CHARDON TOWNSHIP April 2021**

118 - Trash or rubbish fire, contained	1
142 - Brush or brush-and-grass mixture fire	1
321 - EMS call, excluding vehicle accident with injury	32
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	1
444 - Power line down	2
553 - Public service	1
554 - Assist invalid	6
611 - Dispatched & cancelled en route	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
<b># Incidents for ChT - Chardon Township:</b>	<b>51</b>

**Station: CHT - CHARDON TOWNSHIP Jan 1- May 5, 2021**

114 - Chimney or flue fire, confined to chimney or flue	1
118 - Trash or rubbish fire, contained	1
142 - Brush or brush-and-grass mixture fire	1
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	85
322 - Motor vehicle accident with injuries	9
324 - Motor vehicle accident with no injuries.	7
424 - Carbon monoxide incident	1
444 - Power line down	5
531 - Smoke or odor removal	1
552 - Police matter	1
553 - Public service	1
554 - Assist invalid	17
561 - Unauthorized burning	2
611 - Dispatched & cancelled en route	2
651 - Smoke scare, odor of smoke	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	4

**# Incidents for ChT - Chardon Township:**

**142**

## CHARDON TOWNSHIP ROAD REPORT

April 22- May 5, 2021

1. Dig large footer for headstone at Clark Rd. Cemetery. Assist Sexton with filling with concrete.
2. Repair apron at 11060 Clark Rd.
3. Repair 10x10 bad spot in Rosewood Cul-D-Sac. Repair 3 bad spots along edge of road with 67 cold mix asphalt.
4. Repair wiring on 3-I.
5. Ditch approx. 1,000 feet on Welk Rd.
6. Pull dump bed cylinder on 3-I and take to Baron Hydraulics.
7. Ditch 1,000 feet on Hosford.
8. Start cleaning out 600 ft. Drainage ditch NE corner of Hosford & 44. Excessive cat-tails and silt build up.

### Other Topics.

1. Met with Geauga Water Resources and Trax Construction about road issues on Henning. They pointed out some areas of the road that were in bad condition that they felt were pre-existing. They felt that these areas would need to be addressed as soon as possible once the asphalt is placed in the pipe trenches. They suggested that an Asphalt Fabric be placed along with any resurfacing work to help stabilize the areas. Tim told them that he would discuss it with the other Trustees and try to come up with a plan.

ZONING REPORT – Apr.8 - May 5 – 2021

**CALLS:** Charlene/Howard Dr. - Acc/Bld & In-law suite? - R-2

Brian/GAR Paving- Ravenna near Joy Acre-Driveway apron extension permit?-no

Kelly/Wilder Rd.- Lot line to neighbor?- R-1

Rob/Cambridge Dr. - Rooster crowing?- Ag use exempt

Lisa/Realtor-Any open cases on 10055 Chardon Rd.?- no

Jason/Mentor Rd. - Water drainage from neighbor?- neighbors spoke, situation resolved

Kim/Realtor- Lot split at 10515 Chardon Rd?-R-2

Rich/Welk Rd. -New owner of Rt.6 at Auburn lot.-Will call for Conditional use

Anonymous caller- Trees on Mitchells Mill have been cut in half now dying -refer to JW

**MEETINGS:** Christina Sage and owners of 8844 Mentor Rd.-discuss lot split-half-ag

P. Semerano & Monica (buyer) - Will business permit follow purchase- no, need HO

**PERMITS:** Brian Sharp- 11350 Clark Rd.-45'x85' Acc/Bld

Paul McGill 9355 Roryanna Dr. - 16x36' I/G pool w/fence & cover

Ronald Doolittle – 9493 Mentor Rd. - 20'x35' Acc/Bld

Alex Bielik- 11000 Auburn Rd.- Vari request for New/Const/Res

Tim Dagg- 9311 Mentor Rd.- Vari request for New/Const/Res

**ZONING BOARD MEMBERS NEEDED-** Bob Choate & Jennifer Davis & Mike McDonald

Have resigned





**Chardon Township  
Board of Trustee Meeting  
May 5, 2021 7:00 PM**

**Fiscal Officer Report**

- **Audit of State (AOS)**
  - Reconciling 2020 through November
  - Exit meeting held April 22; Michael Brown attended
  - Fiscal Officer Disaster Recovery Plan on SharePoint
  - Audit completed; Report received
- **Tax Budget**
  - Anticipate budget to Trustees by June 2nd
  - Budget Commission due date July 20th
  - Hearing Scheduled for August 16th (Time TBD)
- **Activity April 21, - May 5, 2021**
  - ❖ Payroll           \$ 11,051.13
  - ❖ Payments       \$ 34,646.29
  - ❖ Receipts         \$ 17,436.55

CHARDON TOWNSHIP, GEauga COUNTY  
**Fund Summary**  
 May 2021

5/5/2021 5:38:12 PM  
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Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$165,717.35	\$0.00	\$174,108.05	\$1,126.58	\$109,072.08	\$156,590.78	\$175,283.90	(\$16,673.12)
2011	Motor Vehicle License Tax	\$6,798.96	\$0.00	\$5,161.34	\$0.00	\$4,164.26	\$6,798.96	\$65.50	\$6,733.46
2021	Gasoline Tax	\$136,814.10	\$0.00	\$42,252.11	\$0.00	\$20,761.08	\$136,814.10	\$0.00	\$136,814.10
2031	Road and Bridge	\$385,702.62	\$0.00	\$301,870.12	\$9,902.39	\$201,977.28	\$376,800.23	\$438,583.33	(\$61,783.10)
2041	Cemeley	\$4,517.25	\$0.00	\$2,350.00	\$77.00	\$2,882.93	\$4,440.25	\$1,121.47	\$3,318.78
2191	FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$183,459.50	\$0.00	\$301,315.29	\$0.00	\$150,335.94	\$193,459.50	\$177,430.83	\$16,028.67
2231	Permissive Motor Vehicle License Tax	\$32,779.81	\$0.00	\$6,064.32	\$0.00	\$335.00	\$32,779.81	\$23,335.00	\$9,444.81
2272	Coronavirus Relief Fund	\$15,644.45	\$0.00	\$1.79	\$300.00	\$9,200.00	\$15,344.45	\$2,400.00	\$12,944.45
2273	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2281	Fire & Rescue, Ambulance & EMS Services	\$81,725.92	(\$179.16)	\$8,011.39	\$0.00	\$146,383.00	\$81,546.76	\$126,035.37	(\$44,488.61)
2801	Miscellaneous Special Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4301	Permanent Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4801	Miscellaneous Capital Projects	\$144.85	\$0.00	\$0.00	\$0.00	\$2,562.01	\$144.85	\$144.85	\$0.00
4902	Kenworth 2018 Truck Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Stratford Brentwood SIB 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4904	Ford F-350 XLT Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4951	Old-Caley Trust Pym Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9751	CALEY - Private - Purpose Trust	\$1,003.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.89	\$0.00	\$1,003.89
Report Total:		\$1,026,308.71	(\$179.16)	\$870,934.44	\$16,405.97	\$646,673.59	\$1,009,723.58	\$844,380.05	\$65,343.53

Last reconciled to bank: 12/31/2020 - Total other adjusting factors: \$6,868.86  
 It is good practice to reconcile account balances with the bank every month. A current reconciliation should be posted for your financial records and for auditing purposes.

CHARDON TOWNSHIP, GEAUGA COUNTY  
**Revenue Summary**  
 May 2021

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	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
<b>1000 General</b>					
Property and Other Local Taxes	\$199,333.00	\$0.00	\$127,121.39	(\$72,211.61)	63.773%
Licenses, Permits and Fees	\$53,000.00	\$0.00	\$13,821.41	(\$39,178.59)	26.078%
Intergovernmental	\$100,452.93	\$0.00	\$26,808.69	(\$73,644.24)	26.688%
Earnings on Investments	\$300.00	\$0.00	\$81.82	(\$218.18)	27.273%
Miscellaneous	\$1,250.00	\$0.00	\$6,274.74	\$5,024.74	501.979%
<b>Total 1000 General</b>	<b>\$354,335.93</b>	<b>\$0.00</b>	<b>\$174,108.05</b>	<b>(\$180,227.88)</b>	
<b>2011 Motor Vehicle License Tax</b>					
Intergovernmental	\$15,973.21	\$0.00	\$5,160.71	(\$10,812.50)	32.309%
Earnings on Investments	\$0.00	\$0.00	\$0.63	\$0.63	0.000%
<b>Total 2011 Motor Vehicle License Tax</b>	<b>\$15,973.21</b>	<b>\$0.00</b>	<b>\$5,161.34</b>	<b>(\$10,811.87)</b>	
<b>2021 Gasoline Tax</b>					
Intergovernmental	\$144,089.00	\$0.00	\$42,237.47	(\$101,851.53)	29.313%
Earnings on Investments	\$124.28	\$0.00	\$14.64	(\$109.64)	11.780%
<b>Total 2021 Gasoline Tax</b>	<b>\$144,213.28</b>	<b>\$0.00</b>	<b>\$42,252.11</b>	<b>(\$101,961.17)</b>	
<b>2031 Road and Bridge</b>					
Property and Other Local Taxes	\$472,321.00	\$0.00	\$301,200.12	(\$171,120.88)	63.770%
Intergovernmental	\$63,190.00	\$0.00	\$0.00	(\$63,190.00)	0.000%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Miscellaneous	\$5,500.00	\$0.00	\$470.00	(\$5,030.00)	8.545%
<b>Total 2031 Road and Bridge</b>	<b>\$541,011.00</b>	<b>\$0.00</b>	<b>\$301,670.12</b>	<b>(\$239,340.88)</b>	
<b>2041 Cemetery</b>					
Licenses, Permits and Fees	\$3,500.00	\$0.00	\$1,450.00	(\$2,050.00)	41.429%
Miscellaneous	\$1,200.00	\$0.00	\$900.00	(\$300.00)	75.000%
<b>Other Financing Sources</b>					
Other - Other Financing Sources	\$12,000.00	\$0.00	\$0.00	(\$12,000.00)	0.000%
<b>Total Other Financing Sources</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$12,000.00)</b>	
<b>Total 2041 Cemetery</b>	<b>\$16,700.00</b>	<b>\$0.00</b>	<b>\$2,350.00</b>	<b>(\$14,350.00)</b>	

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY  
**Revenue Summary**  
May 2021

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
<b>2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>					
Property and Other Local Taxes	\$485,635.00	\$0.00	\$301,315.29	(\$184,319.71)	62.046%
Intergovernmental	\$50,076.00	\$0.00	\$0.00	(\$50,076.00)	0.000%
<b>Total 2191 FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>	<b>\$535,711.00</b>	<b>\$0.00</b>	<b>\$301,315.29</b>	<b>(\$234,395.71)</b>	
<b>2231 Permissive Motor Vehicle License Tax</b>					
Property and Other Local Taxes	\$12,000.00	\$0.00	\$6,060.97	(\$5,939.03)	50.508%
Earnings on Investments	\$0.00	\$0.00	\$3.35	\$3.35	0.000%
<b>Total 2231 Permissive Motor Vehicle License Tax</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$6,064.32</b>	<b>(\$5,935.68)</b>	
<b>2272 Coronavirus Relief Fund</b>					
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Earnings on Investments	\$0.00	\$0.00	\$1.79	\$1.79	0.000%
<b>Total 2272 Coronavirus Relief Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.79</b>	<b>\$1.79</b>	
<b>2281 Fire &amp; Rescue, Ambulance &amp; EMS Services</b>					
Charges for Services	\$82,500.00	(\$179.16)	\$38,011.39	(\$44,488.61)	46.074%
<b>Total 2281 Fire &amp; Rescue, Ambulance &amp; EMS Services</b>	<b>\$82,500.00</b>	<b>(\$179.16)</b>	<b>\$38,011.39</b>	<b>(\$44,488.61)</b>	
<b>9751 CALEY - Private - Purpose Trust</b>					
Earnings on Investments	\$0.12	\$0.00	\$0.00	(\$0.12)	0.000%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Transfers - In	\$0.12	\$0.00	\$0.00	(\$0.12)	0.000%
<b>Total Other Financing Sources</b>	<b>\$0.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$0.24)</b>	
<b>Total 9751 CALEY - Private - Purpose Trust</b>	<b>\$0.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$0.24)</b>	
<b>Report Total:</b>	<b>\$1,702,444.54</b>	<b>(\$179.16)</b>	<b>\$870,934.41</b>	<b>(\$831,510.13)</b>	

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY  
**Appropriation Summary**  
 May 2021

5/5/2021 5:39:39 PM  
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	Reserved for Encumbrances 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrances	Unencumbered Balance	YTD % Expenditures
<b>1000 - General</b>								
General Government								
Administrative								
Salaries	\$0.00	\$68,340.00	\$68,340.00	\$0.00	\$22,067.81	\$565.83	\$45,706.36	32.291%
Employee Fringe Benefits	\$0.00	\$27,336.26	\$27,336.26	\$0.00	\$4,969.53	\$0.00	\$22,367.73	18.176%
Purchased Services	\$0.00	\$35,474.13	\$35,474.13	\$902.50	\$7,932.49	\$20,327.69	\$7,213.95	22.361%
Supplies and Materials	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$340.81	\$2,050.17	\$9.02	14.200%
Other	\$0.00	\$1,605.00	\$1,605.00	\$0.00	\$628.92	\$975.00	\$1.08	39.185%
Total Administrative	\$0.00	\$135,155.39	\$135,155.39	\$902.50	\$35,938.56	\$23,918.69	\$75,298.14	
Townhalls, Memorial Buildings and Grounds								
Purchased Services	\$0.00	\$13,160.00	\$13,160.00	\$150.00	\$2,714.54	\$10,445.46	\$0.00	20.627%
Capital Outlay	\$0.00	\$14,595.19	\$14,595.19	\$50.00	\$11,851.15	\$2,744.04	\$0.00	81.199%
Total Townhalls, Memorial Buildings and Grounds	\$0.00	\$27,755.19	\$27,755.19	\$200.00	\$14,565.69	\$13,189.50	\$0.00	
Zoning								
Salaries	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$6,663.90	\$2,540.10	\$13,796.00	28.973%
Purchased Services	\$0.00	\$1,430.00	\$1,430.00	\$10.00	\$156.40	\$1,273.60	\$0.00	10.837%
Supplies and Materials	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	0.000%
Total Zoning	\$0.00	\$24,530.00	\$24,530.00	\$10.00	\$6,820.30	\$3,913.70	\$13,796.00	
Other								
Purchased Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$10,021.41	\$29,978.59	\$0.00	25.054%
Total Other	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$10,021.41	\$29,978.59	\$0.00	
Total General Government	\$0.00	\$227,440.58	\$227,440.58	\$1,112.50	\$67,345.96	\$71,000.48	\$89,094.14	
Public Works								
Highways								
Employee Fringe Benefits	\$0.00	\$107,680.00	\$107,680.00	\$6,014.08	\$37,339.41	\$68,751.33	\$1,589.26	34.676%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Highways	\$0.00	\$107,680.00	\$107,680.00	\$6,014.08	\$37,339.41	\$68,751.33	\$1,589.26	
Total Public Works	\$0.00	\$107,680.00	\$107,680.00	\$6,014.08	\$37,339.41	\$68,751.33	\$1,589.26	
Health								
Cemeteries								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Conservation - Recreation								
Parks and Recreation								
Purchased Services	\$0.00	\$33,890.00	\$33,890.00	\$0.00	\$906.28	\$32,983.72	\$0.00	2.674%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Parks and Recreation	\$0.00	\$33,890.00	\$33,890.00	\$0.00	\$906.28	\$32,983.72	\$0.00	0.000%
Other								
Other	\$0.00	\$1,195.00	\$1,195.00	\$0.00	\$1,146.00	\$0.00	\$49.00	95.900%
Total Other	\$0.00	\$1,195.00	\$1,195.00	\$0.00	\$1,146.00	\$0.00	\$49.00	

Report reflects selected information.

CHARDON TOWNSHIP, GAUGA COUNTY  
**Appropriation Summary**  
 May 2021

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	Reserved for Encumbrance 1231 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Conservation - Recreation Capital Outlay	\$0.00	\$35,085.00	\$35,085.00	\$0.00	\$2,052.28	\$32,983.72	\$49.00	
Capital Outlay								
Purchased Services	\$0.00	\$297.80	\$297.80	\$0.00	\$295.83	\$1.97	\$0.00	99.338%
Capital Outlay	\$0.00	\$2,060.17	\$2,060.17	\$0.00	\$1,039.60	\$2,528.40	\$48,495.17	1.995%
Total Capital Outlay	\$0.00	\$2,357.97	\$2,357.97	\$0.00	\$1,334.43	\$2,528.37	\$48,495.17	
Total Capital Outlay	\$0.00	\$2,357.97	\$2,357.97	\$0.00	\$1,334.43	\$2,528.37	\$48,495.17	
Total 1000 - General	\$0.00	\$422,563.55	\$422,563.55	\$7,126.58	\$108,072.08	\$175,283.90	\$139,227.57	
2011 - Motor Vehicle License Tax								
Public Works								
Highways								
Salaries	\$0.00	\$17,311.46	\$17,311.46	\$0.00	\$3,805.70	\$65.50	\$13,440.26	21.984%
Employee Fringe Benefits	\$0.00	\$2,434.00	\$2,434.00	\$0.00	\$359.56	\$0.00	\$2,075.44	14.731%
Total Highways	\$0.00	\$19,745.46	\$19,745.46	\$0.00	\$4,164.26	\$65.50	\$15,515.70	
Total Public Works	\$0.00	\$19,745.46	\$19,745.46	\$0.00	\$4,164.26	\$65.50	\$15,515.70	
Total 2011 - Motor Vehicle License Tax	\$0.00	\$19,745.46	\$19,745.46	\$0.00	\$4,164.26	\$65.50	\$15,515.70	
2021 - Gasoline Tax								
Public Works								
Highways								
Salaries	\$0.00	\$173,088.64	\$173,088.64	\$0.00	\$18,211.46	\$0.00	\$154,877.18	10.521%
Employee Fringe Benefits	\$0.00	\$24,233.00	\$24,233.00	\$0.00	\$2,549.62	\$0.00	\$21,683.38	10.521%
Total Highways	\$0.00	\$197,321.64	\$197,321.64	\$0.00	\$20,761.08	\$0.00	\$176,560.56	
Total Public Works	\$0.00	\$197,321.64	\$197,321.64	\$0.00	\$20,761.08	\$0.00	\$176,560.56	
Total 2021 - Gasoline Tax	\$0.00	\$197,321.64	\$197,321.64	\$0.00	\$20,761.08	\$0.00	\$176,560.56	
2031 - Road and Bridge								
General Government								
Administrative								
Salaries	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$2,931.53	\$6,068.47	\$0.00	32.573%
Purchased Services	\$0.00	\$120.00	\$120.00	\$0.00	\$22.50	\$97.50	\$0.00	18.750%
Other	\$0.00	\$1,105.00	\$1,105.00	\$0.00	\$395.00	\$710.00	\$0.00	35.747%
Total Administrative	\$0.00	\$22,225.00	\$22,225.00	\$0.00	\$3,349.03	\$6,875.97	\$12,000.00	
Total General Government	\$0.00	\$22,225.00	\$22,225.00	\$0.00	\$3,349.03	\$6,875.97	\$12,000.00	
Public Works								
Highways								
Salaries	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$66,317.93	\$1,781.85	\$51,900.22	55.265%
Employee Fringe Benefits	\$0.00	\$120,980.00	\$120,980.00	\$0.00	\$38,012.83	\$70,681.86	\$12,295.31	31.421%
Purchased Services	\$0.00	\$223,562.18	\$223,562.18	\$1,741.15	\$18,653.75	\$193,165.57	\$11,752.88	8.344%
Supplies and Materials	\$0.00	\$232,200.00	\$232,200.00	\$1,100.53	\$43,012.90	\$100,487.10	\$88,700.00	18.524%
Other	\$0.00	\$4,270.00	\$4,270.00	\$0.00	\$78.30	\$4,191.70	\$0.00	1.834%

Report reflects selected information.

CHARDON TOWNSHIP, GEAUGA COUNTY  
**Appropriation Summary**  
 May 2021

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0.000%
Total Highways	\$0.00	\$708,012.18	\$708,012.18	\$8,902.39	\$166,075.71	\$375,298.08	\$164,636.39	
Total Public Works	\$0.00	\$708,012.18	\$708,012.18	\$8,902.39	\$166,075.71	\$375,298.08	\$164,636.39	
Capital Outlay	\$0.00	\$7,845.00	\$7,845.00	\$0.00	\$1,752.21	\$6,091.84	\$0.95	22.3395%
Capital Outlay	\$0.00	\$7,845.00	\$7,845.00	\$0.00	\$1,752.21	\$6,091.84	\$0.95	
Total Capital Outlay	\$0.00	\$7,845.00	\$7,845.00	\$0.00	\$1,752.21	\$6,091.84	\$0.95	
Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	37.9809%
Other - Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	
Total Other - Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	
Total Debt Service	\$0.00	\$81,120.00	\$81,120.00	\$0.00	\$30,800.34	\$50,317.44	\$2.22	
Total 2031 - Road and Bridge	\$0.00	\$817,202.18	\$817,202.18	\$8,902.39	\$201,977.29	\$438,593.33	\$176,641.96	
<b>2041 - Cemetery</b>								
Health								
Cemeteries	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$2,876.74	\$167.66	\$13,955.60	16.833%
Salaries	\$0.00	\$1,030.00	\$1,030.00	\$77.00	\$206.19	\$823.81	\$0.00	20.018%
Purchased Services	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00	\$130.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$17,960.00	\$17,960.00	\$77.00	\$2,882.93	\$1,121.47	\$13,955.60	
Total Cemeteries	\$0.00	\$17,960.00	\$17,960.00	\$77.00	\$2,882.93	\$1,121.47	\$13,955.60	
Total Health	\$0.00	\$17,960.00	\$17,960.00	\$77.00	\$2,882.93	\$1,121.47	\$13,955.60	
Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2041 - Cemetery	\$0.00	\$17,960.00	\$17,960.00	\$77.00	\$2,882.93	\$1,121.47	\$13,955.60	
<b>2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY</b>								
General Government								
Administrative	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$150,061.91	\$177,430.63	\$244,990.27	26.212%
Purchased Services	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$150,061.91	\$177,430.63	\$244,990.27	
Total Administrative	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$150,061.91	\$177,430.63	\$244,990.27	
Total General Government	\$0.00	\$572,482.81	\$572,482.81	\$0.00	\$150,061.91	\$177,430.63	\$244,990.27	
Public Safety	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	100.000%
Emergency Medical Services	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	
Other	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	
Total Emergency Medical Services	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$274.03	\$274.03	\$0.00	\$274.03	\$0.00	\$0.00	
Total 2191 - FIRE/RESCUE/CONTRACTS-SPECIAL LEVY	\$0.00	\$572,756.84	\$572,756.84	\$0.00	\$150,335.94	\$177,430.63	\$244,990.27	

APPROPRIATION SUMMARY  
 MAY 2021

CHARDON TOWNSHIP, GEAUGA COUNTY  
**Appropriation Summary**  
May 2021

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
<b>2231 - Permissive Motor Vehicle License Tax</b>								
Public Works								
Highways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Salaries	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	1.414%
Supplies and Materials	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
Total Highways	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
Total Public Works	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
<b>Total 2231 - Permissive Motor Vehicle License Tax</b>	\$0.00	\$23,687.12	\$23,687.12	\$0.00	\$335.00	\$23,335.00	\$17.12	
<b>2272 - Coronavirus Relief Fund</b>								
General Government								
Administrative								
Salaries	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$500.00	\$0.00	\$0.00	100.000%
Purchased Services	\$0.00	\$5,000.00	\$5,000.00	\$300.00	\$1,200.00	\$2,400.00	\$1,400.00	24.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Administrative	\$0.00	\$5,500.00	\$5,500.00	\$300.00	\$1,700.00	\$2,400.00	\$1,400.00	
Zoning								
Salaries	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	100.000%
Total Zoning	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
Other								
Other	\$0.00	\$6,542.66	\$6,542.66	\$0.00	\$0.00	\$0.00	\$6,542.66	0.000%
Total Other	\$0.00	\$6,542.66	\$6,542.66	\$0.00	\$0.00	\$0.00	\$6,542.66	
Total General Government	\$0.00	\$14,042.66	\$14,042.66	\$300.00	\$3,700.00	\$2,400.00	\$7,942.66	
Public Safety								
Other								
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health								
Highways								
Salaries	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	100.000%
Total Highways	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	
Total Public Works	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	
Health								
Cemeteries								
Salaries	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	100.000%
Total Cemeteries	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
Total Health	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
Capital Outlay								
Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.000%

Report reflects selected information.



CHARDON TOWNSHIP, GEAUGA COUNTY  
**Appropriation Summary**  
 May 2021

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Total Capital Outlay	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Total 2272 - Coronavirus Relief Fund	\$0.00	\$24,542.66	\$24,542.66	\$300.00	\$9,200.00	\$2,400.00	\$12,942.66	
<b>2273 - Coronavirus Relief Fund</b>								
General Government								
Administrative								
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Total Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Public Safety								
Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Emergency Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2273 - Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>2281 - Fire &amp; Rescue, Ambulance &amp; EMS Services</b>								
Public Safety								
Emergency Medical Services	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$128,035.37	\$0.00	53.735%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Emergency Medical Services	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$128,035.37	\$0.00	
Total Public Safety	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$128,035.37	\$0.00	
Total 2281 - Fire & Rescue, Ambulance & EMS Services	\$0.00	\$272,418.37	\$272,418.37	\$0.00	\$146,383.00	\$128,035.37	\$0.00	
<b>4901 - Miscellaneous Capital Projects</b>								
Public Works								
Highways	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	94.649%
Supplies and Materials	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
Total Highways	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
Total Public Works	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
Total 4901 - Miscellaneous Capital Projects	\$0.00	\$2,706.86	\$2,706.86	\$0.00	\$2,562.01	\$144.85	\$0.00	
<b>4951 - Old-Caley Trust Perm Fund</b>								
Health								
Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cemeteries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4951 - Old-Caley Trust Perm Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

CHARDON TOWNSHIP, GEauga COUNTY  
**Appropriation Summary**  
 May 2021

Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
\$0.00	\$2,370,904.68	\$2,370,904.68	\$16,405.97	\$646,673.59	\$944,380.05	\$779,851.04	

Report Totals: